Williams Grove - Allen 115 kV line upgrade sourced from Williams Grove 69 kV bus (Proposer Owned-Allen Switchyard)

General Information

Proposing entity name Company confidential and proprietary information

Does the entity who is submitting this proposal intend to be the Company confidential and proprietary information Designated Entity for this proposed project?

Company proposal ID Company confidential and proprietary information

PJM Proposal ID 561

Project title Williams Grove - Allen 115 kV line upgrade sourced from Williams Grove 69 kV bus (Allen Switchvard)

Switchyard)

Project description

At the existing Williams Grove Substation, install a new 115 / 69 kV transformer. Terminate the new

transformer into 69 kV Bay 1. Terminate the new Williams Grove - Allen 115 kV line into the high side of the new Williams Grove 115 / 69 kV transformer. The 115 kV transformer will have both a high-side and low-side breaker. Install a new Allen four breaker ring bus Switchyard near the existing Allen Substation on adjacent new property to be purchased and owned by the Proposer. Terminate the Round Top - Allen and the Allen-PPGI 115 kV lines into the new switchyard. Extend a new 115 kV line from the new switchyard to the existing Allen Substation (~ 0.25 miles). Construct a new ~3.4 mile 115 kV single circuit transmission line from Williams Grove to the new Allen Switchyard. Remove PPGI and Roundtop 115 kV line terminations at the existing Allen Substation. Terminate the new 115 kV lead line from the new Allen 115 kV Switchyard into the existing Allen Substation (~ 0.25 miles).

Company confidential and proprietary information

12/2024

Email

Project in-service date

2021-W1-561

Tie-line impact

Interregional project No

Is the proposer offering a binding cap on capital costs?

Yes

Additional benefits Company confidential and proprietary information

Yes

Project Components

- 1. Williams Grove Substation 69 kV upgrade
- 2. New Allen 115 kV Switchyard
- 3. Williams Grove Allen 115 kV line

Substation Upgrade Component

Component title Williams Grove Substation 69 kV upgrade

Project description Company confidential and proprietary information

Substation name Williams Grove Substation

Substation zone PPL EU

Substation upgrade scope

At the existing Williams Grove Substation, install a new 75 MVA 115 / 69 kV transformer. Terminate the new transformer into 69 kV Bay 1E. Install one 69 kV low-side breaker and switch in Bay 1 and

one high-side 115 kV breaker and switch to the west. Install a new dead-end to terminate the new Williams Grove - Allen 115 kV line (the 115 kV breaker, switch, and down comer conductors will

have a rating of at least 415 MVA SN, 477 MVA SE, 491 MVA WN, and 546 MVA WE).

Canacity (MVA)

Transformer Information

	Name	Capacity (MVA)	
Transformer	Williams Grove T3	75	
	High Side	Low Side	Tertiary
Voltage (kV)	115	69	

Name

New equipment description Install one (1) 69kV, 2000A circuit breaker, one (1) 69kV, 2000A ganged switch, one (1) 115/69kV step up transformer, one (1) 115kV, 2000A ganged switch, one (1) 115kV, 2000A circuit breaker, three (3) 115kV potential transformer and three (3) line arresters. Substation assumptions No assumptions associated with this upgrade. No substation expansion is required for this upgrade. No new real estate will be needed at Williams Real-estate description Grove. Construction responsibility Company confidential and proprietary information Benefits/Comments Company confidential and proprietary information **Component Cost Details - In Current Year \$** Engineering & design Company confidential and proprietary information Permitting / routing / siting Company confidential and proprietary information ROW / land acquisition Company confidential and proprietary information Materials & equipment Company confidential and proprietary information Construction & commissioning Company confidential and proprietary information Construction management Company confidential and proprietary information Overheads & miscellaneous costs Company confidential and proprietary information Contingency Company confidential and proprietary information Total component cost \$3,273,722.81 Component cost (in-service year) \$3,629,635.00 **Greenfield Substation Component** Component title New Allen 115 kV Switchyard

Allen 115 kV Switchyard

Company confidential and proprietary information

Project description

Substation name

Substation description

Nominal voltage

Nominal voltage

Transformer Information

None

Major equipment description

Summer (MVA)

Winter (MVA)

Environmental assessment

Outreach plan

Proposer to acquire land and install a new four breaker ring bus Allen Switchyard on adjacent property next to existing Allen Substation (40° 8'59.56"N, 77° 3'17.41"W). Install four 115 kV breakers and eight switches. All breakers, switches, and bay conductor to have a minimum rating of at least 415 MVA SN, 477 MVA SE, 491 MVA WN, and 546 MVA WE. Upgrade relaying at PPGI and Round Top Substations as necessary. Terminate the Round Top - Allen, Allen-PPGI, and the new 115 kV line from Williams Grove into the new switchyard. Extend a new 115 kV line from the new switchyard to the existing Allen Substation (~ 0.25 miles). Utilize 1033.5 54/7 ACSR conductor or equivalent with a rating of at least 246 MVA SN, 312 MVA SE, 284 MVA WN, and 351 MVA WE for the lead line from the new Allen Switchyard to the existing Allen Substation and the new PPGI and Round Top terminations. Install two 48 count fiber and OHGW. Remove PPGI and Round Top 115 kV line terminations from the existing Allen substation.

AC

115

Four (4) 115kV circuit breakers, eight (8) 115kV switches, twelve (12) 115kV potential transformers and fifteen (15) lightning arresters, three (3) 115kV - 240/120 single phase transformers and one (1) 12kV-240/120 station service transformer.

Normal ratings	Emergency ratings
415.000000	477.000000
491.000000	546.000000

The land is currently used for agriculture. Minimal grading will be required. This siting and permitting assessment found no PNDI or wetland impacts on the chosen site which is currently agricultural.

Discussions will be conducted with the Cumberland County Director of Planning, as well as with each landowner from whom right of way will be purchased. Correspondence will be mailed to each affected landowner at decisive points during the life cycle of the project: prior to survey activity, prior to construction activity, and additional times as necessary. A consistent Right of Way point of contact will be available to the landowners during the entire process of right of way acquisition, construction, and restoration.

Land acquisition plan

Acquisition consists of acquiring ~22.38 acres of land in-fee, all part of one parcel owned by one landowner, all privately owned. Negotiations will be conducted utilizing a third-party, fair market valuation analysis to establish approximate market value of property in the area.

Construction responsibility

Company confidential and proprietary information

Benefits/Comments

Company confidential and proprietary information

Component Cost Details - In Current Year \$

Engineering & design Company confidential and proprietary information

Permitting / routing / siting Company confidential and proprietary information

ROW / land acquisition Company confidential and proprietary information

Materials & equipment Company confidential and proprietary information

Construction & commissioning Company confidential and proprietary information

Construction management Company confidential and proprietary information

Overheads & miscellaneous costs

Company confidential and proprietary information

Contingency Company confidential and proprietary information

Total component cost \$7,230,913.53

Component cost (in-service year) \$8,017,043.08

Greenfield Transmission Line Component

Component title Williams Grove - Allen 115 kV line

Project description Company confidential and proprietary information

Point A Williams Grove

Point B Allen

Point C

	Normal ratings	Emergency ratings
Summer (MVA)	246.000000	312.000000
Winter (MVA)	284.000000	351.000000
Conductor size and type	1033.5 54/7 ACSR conductor	
Nominal voltage	AC	
Nominal voltage	115	
Line construction type	Overhead	
General route description	3.7 miles southwest to First En overhead crossings encountered	erove Substation near Shepherdstown, PA and travels approximately ergy's Allen Substation near Brandtsville, PA. Listed below are the ed on this route: Crossing under one 230kV AC transmission line. transmission line. Crossing over six distribution and/or
Terrain description	Rd crossing. 40.175309°, -77.0 (lat/long) for West Lisburn Rd of	for vegetation. 40.177158°, -77.025450° (lat/long) for Williams Grove 027842° (lat/long) for Stoner Rd crossing. 40.162706°, -77.033220° crossing. 40.158819°, -77.035526° (lat/long) for Speedway Dr 976° (lat/long) for Baish Rd crossing. 40.153213°, -77.048123° at Rd crossing
Right-of-way width by segment		I parcels: • One parcel has existing ROW, 200' wide X ~478' long will have new ROW, 100' wide X 14,882' long (~34.16 acres total)
Electrical transmission infrastructure crossings		ong) for 500kV crossing. Crossing horizontally under line., ong) for 230kV crossing. Crossing horizontally under line.
Civil infrastructure/major waterway facility crossing plan	The current permitting assessn	nent has found no PNDI impacts and one wetland crossing.
Environmental impacts	The current permitting assessn	nent has found no PNDI impacts and one wetland crossing.
Tower characteristics	Primary framing utilizes a delta	-configuration single circuit direct embedded LD steel monopole.
Construction responsibility	Company confidential and prop	prietary information
Benefits/Comments	Company confidential and prop	prietary information

Component Cost Details - In Current Year \$

Engineering & design Company confidential and proprietary information

Permitting / routing / siting Company confidential and proprietary information

ROW / land acquisition Company confidential and proprietary information

Materials & equipment Company confidential and proprietary information

Construction & commissioning Company confidential and proprietary information

Construction management Company confidential and proprietary information

Overheads & miscellaneous costs

Company confidential and proprietary information

Contingency Company confidential and proprietary information

Total component cost \$5,113,258.00

Component cost (in-service year) \$5,669,160.54

Congestion Drivers

None

Existing Flowgates

FG#	From Bus No.	From Bus Name	To Bus No.	To Bus Name	СКТ	Voltage	TO Zone	Analysis type	Status
N2-SVM8	204520	27ALLEN	204520	27ALLEN	0	115	227	Summer N-1-1 Voltage Magnit	ubhecluded
N2-SVM9	204520	27ALLEN	204520	27ALLEN	0	115	227	Summer N-1-1 Voltage Magnit	ubhacluded
N2-SVM10	204526	27DILLSBRG	204526	27DILLSBRG	0	115	227	Summer N-1-1 Voltage Magnit	ubhacluded
N2-SVM11	204526	27DILLSBRG	204526	27DILLSBRG	0	115	227	Summer N-1-1 Voltage Magnit	ubhacluded
N2-SVM12	204528	27GARDNERS	204528	27GARDNERS	0	115	227	Summer N-1-1 Voltage Magnit	ubhacluded
N2-SVM13	204528	27GARDNERS	204528	27GARDNERS	0	115	227	Summer N-1-1 Voltage Magnit	ubhacluded
N2-SVM16	204546	27MOUNTAIN	204546	27MOUNTAIN	0	115	227	Summer N-1-1 Voltage Magnit	ubhocluded
N2-SVM17	204546	27MOUNTAIN	204546	27MOUNTAIN	0	115	227	Summer N-1-1 Voltage Magnit	ubhecluded

FG#	From Bus No.	From Bus Name	To Bus No.	To Bus Name	СКТ	Voltage	TO Zone	Analysis type	Status
N2-SVM18	204552	27P.P.G.I.	204552	27P.P.G.I.	0	115	227	Summer N-1-1 Voltage Magni	tubhecluded
N2-SVM19	204552	27P.P.G.I.	204552	27P.P.G.I.	0	115	227	Summer N-1-1 Voltage Magni	tubhecluded
N2-SVM26	204556	27ROUND TP	204556	27ROUND TP	0	115	227	Summer N-1-1 Voltage Magni	tubhecluded
N2-SVM27	204556	27ROUND TP	204556	27ROUND TP	0	115	227	Summer N-1-1 Voltage Magni	tubhecluded
N2-SVD3	204520	27ALLEN	204520	27ALLEN	0	115	227	Summer N-1-1 Voltage Drop	Included
N2-SVD4	204520	27ALLEN	204520	27ALLEN	0	115	227	Summer N-1-1 Voltage Drop	Included
N2-SVD5	204526	27DILLSBRG	204526	27DILLSBRG	0	115	227	Summer N-1-1 Voltage Drop	Included
N2-SVD6	204526	27DILLSBRG	204526	27DILLSBRG	0	115	227	Summer N-1-1 Voltage Drop	Included
N2-SVD7	204528	27GARDNERS	204528	27GARDNERS	0	115	227	Summer N-1-1 Voltage Drop	Included
N2-SVD8	204528	27GARDNERS	204528	27GARDNERS	0	115	227	Summer N-1-1 Voltage Drop	Included
N2-SVD9	204546	27MOUNTAIN	204546	27MOUNTAIN	0	115	227	Summer N-1-1 Voltage Drop	Included
N2-SVD10	204546	27MOUNTAIN	204546	27MOUNTAIN	0	115	227	Summer N-1-1 Voltage Drop	Included
N2-SVD11	204552	27P.P.G.I.	204552	27P.P.G.I.	0	115	227	Summer N-1-1 Voltage Drop	Included
N2-SVD12	204552	27P.P.G.I.	204552	27P.P.G.I.	0	115	227	Summer N-1-1 Voltage Drop	Included
N2-SVD15	204556	27ROUND TP	204556	27ROUND TP	0	115	227	Summer N-1-1 Voltage Drop	Included
N2-SVD16	204556	27ROUND TP	204556	27ROUND TP	0	115	227	Summer N-1-1 Voltage Drop	Included

New Flowgates

None

Financial Information

Capital spend start date 06/2022

Construction start date 01/2024

Project Duration (In Months) 30

Cost Containment Commitment

Cost cap (in current year)

Company confidential and proprietary information

Cost cap (in-service year)

Company confidential and proprietary information

Components covered by cost containment

- 1. Williams Grove Substation 69 kV upgrade
- 2. Williams Grove Allen 115 kV line

Cost elements covered by cost containment

Engineering & design Yes

Permitting / routing / siting Yes

ROW / land acquisition No

Materials & equipment Yes

Construction & commissioning Yes

Construction management Yes

Overheads & miscellaneous costs Yes

Taxes No.

AFUDC No

Escalation No.

Additional Information Company confidential and proprietary information

Is the proposer offering a binding cap on ROE?

Is the proposer offering a Debt to Equity Ratio cap?

Company confidential and proprietary information

Additional Comments

None