Clean Energy Gateway - Solution B-Alt

General Information

Proposing entity name	CONFIDENTIAL INFORMATION
Does the entity who is submitting this proposal intend to be the Designated Entity for this proposed project?	CONFIDENTIAL INFORMATION
Company proposal ID	CONFIDENTIAL INFORMATION
PJM Proposal ID	72
Project title	Clean Energy Gateway - Solution B-Alt
Project description	See BPU Supplemental Form.
Email	CONFIDENTIAL INFORMATION
Project in-service date	01/2028
Tie-line impact	No
Interregional project	No
Is the proposer offering a binding cap on capital costs?	Yes
Additional benefits	CONFIDENTIAL INFORMATION
Project Components	

- 1. Lighthouse Crossroads 500kV Transmission Line #1
- 2. Lighthouse 500kV Substation
- 3. Crossroads 500kV Substation
- 4. Larrabee 230kV Upgrades
- 5. Smithburg 500kV Bus Expansion
- 6. Smithburg Garden View 500kV Transmission Line

7. Old York 500/230kV Substation

- 8. Lighthouse Crossroads 500kV Transmission Line #2
- 9. Lighthouse Crossroads 500kV Transmission Line #3
- 10. Gardenview 500kV Substation
- 11. Smithburg Crossroads 500kV Transmission Line 1
- 12. Deans Substation Interconnection
- 13. Lighthouse Crossroads 500kV Transmission Line #4
- 14. Lighthouse Crossroads 500kV Transmission Line #5
- 15. Lighthouse Crossroads 500kV Transmission Line #6
- 16. Crossroads Smithburg 500 kV Transmission Line 2
- 17. Deans Smithburg 500kV Transmission Line #2
- 18. Deans Smithburg 500kV Transmission Line #1

Greenfield Transmission Line Component

Component title	Lighthouse - Crossroads 500k	V Transmission Line #1
Project description	CONFIDENTIAL INFORMATIO	NC
Point A	Lighthouse Substation	
Point B	Crossroads Substation	
Point C		
	Normal ratings	Emergency ratings
Summer (MVA)	1125.000000	1608.000000
Summer (MVA) Winter (MVA)	1125.000000 1229.000000	1608.000000 1757.000000
		1757.000000
Winter (MVA)	1229.00000	1757.000000
Winter (MVA) Conductor size and type	1229.000000 2500mm^2 - XLPE Copper Mil	1757.000000

Line construction type	Underground
General route description	See BPU Supplemental Attachment Section VI and Section VII.
Terrain description	See BPU Supplemental Attachment Section VI and Section VII.
Right-of-way width by segment	See BPU Supplemental Attachment Section VI and Section VII, specifically Attachment 6-3.
Electrical transmission infrastructure crossings	See Attachment 6-3 of BPU Submittal Form.
Civil infrastructure/major waterway facility crossing plan	See Attachment 6-3 and Attachment 6-6 of BPU Supplemental Attachment
Environmental impacts	See BPU Supplemental Attachment Section VII.
Tower characteristics	Cables will be contained within buried duct banks. See Attachment 3-5 of the BPU Submittal Form.
Construction responsibility	CONFIDENTIAL INFORMATION
Benefits/Comments	CONFIDENTIAL INFORMATION
Component Cost Details - In Current Year \$	
Engineering & design	CONFIDENTIAL INFORMATION
Permitting / routing / siting	CONFIDENTIAL INFORMATION
ROW / land acquisition	CONFIDENTIAL INFORMATION
Materials & equipment	CONFIDENTIAL INFORMATION
Construction & commissioning	CONFIDENTIAL INFORMATION
Construction management	CONFIDENTIAL INFORMATION
Overheads & miscellaneous costs	CONFIDENTIAL INFORMATION
Contingency	CONFIDENTIAL INFORMATION
Total component cost	\$96,589,741.48
Component cost (in-service year)	\$107,494,016.79

Greenfield Substation Component

Component title	Lighthouse 500kV Substation		
Project description	CONFIDENTIAL INFORMATIC	DN	
Substation name	Lighthouse 500kV Substation		
Substation description	The Lighthouse substation will connect submarine cables directly from wind farms or Option 2 proposals. The Lighthouse substation can accommodate up to fifteen (15) submarine cables. Cables can be either 275kV or 345kV. The substation will have four (4) power transformers to step the voltage up to 500kV. The 500kV yard will have six (6) connections to the Crossroads 500kV substation. The Lighthouse substation has been designed with space for dynamic reactive support devices and harmonic filter banks necessary for offshore generators to meet power factor and harmonic mitigation requirements. Shunt reactors sizes to connect offshore generators will be determined once offshore wind farm locations are determined.		
Nominal voltage	AC		
Nominal voltage	500kv / 345kV or 275kV		
Transformer Information			
	Name	Capacity (MVA)	
Transformer	Transformer #1	1640 / 2050	
	High Side	Low Side	Tertiary
Voltage (kV)	500	345 or 275	
	Name	Capacity (MVA)	
Transformer	Transformer #2	1640 / 2050	
	High Side	Low Side	Tertiary
Voltage (kV)	500	345 or 275	
	Name	Capacity (MVA)	

Transformer	Transformer #3	1640 / 2050	
	High Side	Low Side	Tertiary
Voltage (kV)	500	345 or 275	
	Name	Capacity (MVA)	
Transformer	Transformer #4	1640 / 2050	
	High Side	Low Side	Tertiary
Voltage (kV)	500	345 or 275	
Major equipment description	See BPU Supplemental Attach	ment.	
	Normal ratings	Emergency ratings	
Summer (MVA)	6600.000000	6600.000000	
Winter (MVA)	6600.000000	6600.000000	
Environmental assessment	See BPU Supplemental Attach	ment Section VI & VII.	
Outreach plan	See BPU Supplemental Attach	ment Section VI & VII.	
Land acquisition plan	See BPU Supplemental Attach	ment Section VI & VII.	
Construction responsibility	CONFIDENTIAL INFORMATIC	DN	
Benefits/Comments	CONFIDENTIAL INFORMATIC	DN	
Component Cost Details - In Current Year \$			
Engineering & design	CONFIDENTIAL INFORMATIC	DN	
Permitting / routing / siting	CONFIDENTIAL INFORMATIC	DN	
ROW / land acquisition	CONFIDENTIAL INFORMATIC	DN	

Materials & equipment	CONFIDENTIAL INFORMATIO	N	
Construction & commissioning	CONFIDENTIAL INFORMATIO	N	
Construction management	CONFIDENTIAL INFORMATIO	N	
Overheads & miscellaneous costs	CONFIDENTIAL INFORMATIO	N	
Contingency	CONFIDENTIAL INFORMATIO	N	
Total component cost	\$194,585,712.00		
Component cost (in-service year)	\$210,774,031.00		
Greenfield Substation Component			
Component title	Crossroads 500kV Substation		
Project description	CONFIDENTIAL INFORMATIO	N	
Substation name	Crossroads 500kV Substation		
Substation description	arrangement 500kV gas insulate for one 450 MVAR dynamic rea		nclude one double breaker position so be one 500 / 230kV transformer.
Nominal voltage	AC		
Nominal voltage	500/230		
Transformer Information			
	Name	Capacity (MVA)	
Transformer	Transformer #1	1640 / 2050	
	High Side	Low Side	Tertiary
Voltage (kV)	500	230	

Major equipment description	Fourteen (14) 500kV GIS breakers; 6000A, 63 kA One 500/230kV transformer. One 450 MVAR synchronous condenser.	
	Normal ratings	Emergency ratings
Summer (MVA)	6600.000000	6600.000000
Winter (MVA)	6600.000000	6600.000000
Environmental assessment	See BPU Supplemental Attachn	nent Section VII.
Outreach plan	See BPU Supplemental Attachn	nent 4-1 - Stakeholder Engagement Plan.
Land acquisition plan	See BPU Supplemental Attachn	nent 6-3 - Site Acquisition Plan.
Construction responsibility	CONFIDENTIAL INFORMATIO	Ν
Benefits/Comments	CONFIDENTIAL INFORMATIO	Ν
Component Cost Details - In Current Year \$		
Engineering & design	CONFIDENTIAL INFORMATIO	Ν
Permitting / routing / siting	CONFIDENTIAL INFORMATIO	Ν
ROW / land acquisition	CONFIDENTIAL INFORMATIO	Ν
Materials & equipment	CONFIDENTIAL INFORMATIO	Ν
Construction & commissioning	CONFIDENTIAL INFORMATIO	Ν
Construction management	CONFIDENTIAL INFORMATIO	Ν
Overheads & miscellaneous costs	CONFIDENTIAL INFORMATIO	Ν
Contingency	CONFIDENTIAL INFORMATIO	Ν
Total component cost	\$208,122,111.00	
Component cost (in-service year)	\$221,016,573.00	

Substation Upgrade Component

Component title	Larrabee 230kV Upgrades
Project description	CONFIDENTIAL INFORMATION
Substation name	Larrabee 230kV
Substation zone	226
Substation upgrade scope	Add two (2) 230kV circuit breakers to the Larrabee 230kV substation to create one (1) new position for the connections to Crossroads. To create these positions the western most main bus will need reconfigured as shown in the attached general arrangement drawing.
Transformer Information	
None	
New equipment description	Two (2) 230kV circuit breakers - 5000A 63kA
Substation assumptions	One bay appears available based on aerial imagery and current substation one-lines.
Real-estate description	N/A
Construction responsibility	CONFIDENTIAL INFORMATION
Benefits/Comments	CONFIDENTIAL INFORMATION
Component Cost Details - In Current Year \$	
Engineering & design	CONFIDENTIAL INFORMATION
Permitting / routing / siting	CONFIDENTIAL INFORMATION
ROW / land acquisition	CONFIDENTIAL INFORMATION
Materials & equipment	CONFIDENTIAL INFORMATION
Construction & commissioning	CONFIDENTIAL INFORMATION
Construction management	CONFIDENTIAL INFORMATION
Overheads & miscellaneous costs	CONFIDENTIAL INFORMATION

Contingency	CONFIDENTIAL INFORMATION
Total component cost	\$8,569,816.00
Component cost (in-service year)	\$9,614,345.00
Substation Upgrade Component	
Component title	Smithburg 500kV Bus Expansion
Project description	CONFIDENTIAL INFORMATION
Substation name	Smithburg 500kV Substation
Substation zone	1822
Substation upgrade scope	The major equipment involved in the Smithburg Substation Upgrade involves adding eight (8) new 500kV GIS breakers and one (1) 500/230kV transformer. TDB MAYBE GO TO DOUBLE BREAKER
Transformer Information	
None	
New equipment description	Eight (8) 500kV GIS circuit breakers - 6000A 63kA MIGHT NEED DOUBLE BREAKER
Substation assumptions	Additional space for the upgrade appear available based on aerial imagery and current substation one-lines.
Real-estate description	
Construction responsibility	CONFIDENTIAL INFORMATION
Benefits/Comments	CONFIDENTIAL INFORMATION
Component Cost Details - In Current Year \$	
Engineering & design	CONFIDENTIAL INFORMATION
Permitting / routing / siting	CONFIDENTIAL INFORMATION
ROW / land acquisition	CONFIDENTIAL INFORMATION
Materials & equipment	CONFIDENTIAL INFORMATION

Construction & commissioning	CONFIDENTIAL INFORMATIO	NC
Construction management	CONFIDENTIAL INFORMATIO	NC
Overheads & miscellaneous costs	CONFIDENTIAL INFORMATIO	NC
Contingency	CONFIDENTIAL INFORMATIO	NC
Total component cost	\$45,747,977.00	
Component cost (in-service year)	\$51,529,344.00	
Greenfield Transmission Line Component		
Component title	Smithburg - Garden View 500k	V Transmission Line
Project description	CONFIDENTIAL INFORMATIO	NC
Point A	Smithburg	
Point B	Gardenview	
Point C		
Point C	Normal ratings	Emergency ratings
Point C Summer (MVA)	Normal ratings 5196.000000	Emergency ratings 5196.000000
	-	
Summer (MVA)	5196.000000	5196.000000 5196.000000
Summer (MVA) Winter (MVA)	5196.000000 5196.000000	5196.000000 5196.000000
Summer (MVA) Winter (MVA) Conductor size and type	5196.000000 5196.000000 Triple Bundle 1272 kcmil "Bitte	5196.000000 5196.000000
Summer (MVA) Winter (MVA) Conductor size and type Nominal voltage	5196.000000 5196.000000 Triple Bundle 1272 kcmil "Bitte AC	5196.000000 5196.000000
Summer (MVA) Winter (MVA) Conductor size and type Nominal voltage Nominal voltage	5196.000000 5196.000000 Triple Bundle 1272 kcmil "Bitte AC 500	5196.000000 5196.000000 ern" ACSS High Strength

Right-of-way width by segment	See BPU Submittal Form Section VI and Section VII.
Electrical transmission infrastructure crossings	See BPU Submittal Form Section VI and Section VII, specifically Attachment 6-3.
Civil infrastructure/major waterway facility crossing plan	See Attachment 6-3 of BPU Submittal Form.
Environmental impacts	See BPU Submittal Form Section VII.
Tower characteristics	The preliminary design for the transmission line utilizes steel monopole structures with single circuit, triple bundle 1272 "Bittern" ACSS high strength conductor in a vertical configuration and a single optical groundwire.
Construction responsibility	CONFIDENTIAL INFORMATION
Benefits/Comments	CONFIDENTIAL INFORMATION
Component Cost Details - In Current Year \$	
Engineering & design	CONFIDENTIAL INFORMATION
Permitting / routing / siting	CONFIDENTIAL INFORMATION
ROW / land acquisition	CONFIDENTIAL INFORMATION
Materials & equipment	CONFIDENTIAL INFORMATION
Construction & commissioning	CONFIDENTIAL INFORMATION
Construction management	CONFIDENTIAL INFORMATION
Overheads & miscellaneous costs	CONFIDENTIAL INFORMATION
Contingency	CONFIDENTIAL INFORMATION
Total component cost	\$52,788,878.12
Component cost (in-service year)	\$58,784,745.00
Greenfield Substation Component	
Component title	Old York 500/230kV Substation
Project description	CONFIDENTIAL INFORMATION

Substation name	Old York		
Substation description	that connects to a six (6) positi	on four-thirds configuration 230k ¹ d will be gas insulated substation	and a half configuration 500kV yard V yard via two (2) transformers. The Is housed in separate enclosures.
Nominal voltage	AC		
Nominal voltage	500 / 230		
Transformer Information			
	Name	Capacity (MVA)	
Transformer	Transformer #1	1200 / 1500 / 1800	
	High Side	Low Side	Tertiary
Voltage (kV)	500	230	
	Name	Capacity (MVA)	
	Hamo		
Transformer	Transformer #2	1200 / 1500 / 1800	
Transformer			Tertiary
Transformer Voltage (kV)	Transformer #2	1200 / 1500 / 1800	Tertiary
	Transformer #2 High Side 500 500kV gas insulated substation 4000A, a 3464 MVA rating, an be rated at 4000A. 230kV GIS 1593 MVA rating, and a short of	1200 / 1500 / 1800 Low Side 230 n (GIS) circuit breakers (6) will had d a short circuit current rating of 6 circuit breakers (8) will have a co	ave a continuous current rating of 63kA. 500kV terminal equipment will ontinuous current rating of 4000A, a kV terminal equipment will be rated
Voltage (kV)	Transformer #2 High Side 500 500kV gas insulated substation 4000A, a 3464 MVA rating, an be rated at 4000A. 230kV GIS 1593 MVA rating, and a short of	1200 / 1500 / 1800 Low Side 230 n (GIS) circuit breakers (6) will had d a short circuit current rating of 6 circuit breakers (8) will have a co circuit current rating of 63kA. 230	ave a continuous current rating of 63kA. 500kV terminal equipment will ontinuous current rating of 4000A, a kV terminal equipment will be rated
Voltage (kV)	Transformer #2 High Side 500 500kV gas insulated substation 4000A, a 3464 MVA rating, an be rated at 4000A. 230kV GIS 1593 MVA rating, and a short of at 4000A. The two (2) 500/230	1200 / 1500 / 1800 Low Side 230 n (GIS) circuit breakers (6) will had d a short circuit current rating of 6 circuit breakers (8) will have a co circuit current rating of 63kA. 230 kV transformer will each have a co	ave a continuous current rating of 63kA. 500kV terminal equipment will ontinuous current rating of 4000A, a kV terminal equipment will be rated
Voltage (kV) Major equipment description	Transformer #2 High Side 500 500kV gas insulated substation 4000A, a 3464 MVA rating, an be rated at 4000A. 230kV GIS 1593 MVA rating, and a short of at 4000A. The two (2) 500/230 Normal ratings	1200 / 1500 / 1800 Low Side 230 n (GIS) circuit breakers (6) will had d a short circuit current rating of 6 circuit breakers (8) will have a co circuit current rating of 63kA. 230 kV transformer will each have a co Emergency ratings	ave a continuous current rating of 63kA. 500kV terminal equipment will ontinuous current rating of 4000A, a kV terminal equipment will be rated

Environmental assessment	See BPU Supplemental Attachment Section VII.
Outreach plan	See BPU Supplemental Attachment 4-1 - Stakeholder Engagement Plan.
Land acquisition plan	See BPU Supplemental Attachment 6-3 - Site Acquisition Plan.
Construction responsibility	CONFIDENTIAL INFORMATION
Benefits/Comments	CONFIDENTIAL INFORMATION
Component Cost Details - In Current Year \$	
Engineering & design	CONFIDENTIAL INFORMATION
Permitting / routing / siting	CONFIDENTIAL INFORMATION
ROW / land acquisition	CONFIDENTIAL INFORMATION
Materials & equipment	CONFIDENTIAL INFORMATION
Construction & commissioning	CONFIDENTIAL INFORMATION
Construction management	CONFIDENTIAL INFORMATION
Overheads & miscellaneous costs	CONFIDENTIAL INFORMATION
Contingency	CONFIDENTIAL INFORMATION
Total component cost	\$73,101,956.56
Component cost (in-service year)	\$84,202,406.00
Greenfield Transmission Line Component	
Component title	Lighthouse - Crossroads 500kV Transmission Line #2
Project description	CONFIDENTIAL INFORMATION
Point A	Lighthouse 500kV Substaton
Point B	Crossroads 500kV Substation
Point C	

	Normal ratings	Emergency ratings
Summer (MVA)	1125.000000	1608.000000
Winter (MVA)	1229.000000	1757.000000
Conductor size and type	2500mm^2 - XLPE Copper Mil	liken Shape
Nominal voltage	AC	
Nominal voltage	500	
Line construction type	Underground	
General route description	See BPU Supplemental Attach	ment Section VI and Section VII.
Terrain description	See BPU Supplemental Attach	ment Section VI and Section VII.
Right-of-way width by segment	See BPU Supplemental Attach	ment Section VI and Section VII, specifically Attachment 6-3.
Electrical transmission infrastructure crossings	See Attachment 6-3 of BPU Submittal Form.	
Civil infrastructure/major waterway facility crossing plan	See Attachment 6-3 and Attachment 6-6 of BPU Supplemental Attachment	
Environmental impacts	See BPU Supplemental Attach	ment Section VII.
Tower characteristics	Cables will be contained within	buried duct banks. See Attachment 3-5 of the BPU Submittal Form.
Construction responsibility	CONFIDENTIAL INFORMATIC	DN
Benefits/Comments	CONFIDENTIAL INFORMATIC	DN
Component Cost Details - In Current Year \$		
Engineering & design	CONFIDENTIAL INFORMATIC	DN
Permitting / routing / siting	CONFIDENTIAL INFORMATIC	DN
ROW / land acquisition	CONFIDENTIAL INFORMATIC	DN
Materials & equipment	CONFIDENTIAL INFORMATIC	DN
Construction & commissioning	CONFIDENTIAL INFORMATIC	DN

Construction management	CONFIDENTIAL INFORMATION		
Overheads & miscellaneous costs	CONFIDENTIAL INFORMATION		
Contingency	CONFIDENTIAL INFORMATIC	CONFIDENTIAL INFORMATION	
Total component cost	\$96,589,741.48		
Component cost (in-service year)	\$107,494,016.79		
Greenfield Transmission Line Component			
Component title	Lighthouse - Crossroads 500k	/ Transmission Line #3	
Project description	CONFIDENTIAL INFORMATIC)N	
Point A	Lighthouse 500kV Substaton		
Point B	Crossroads 500kV Substation		
Point C			
	Normal ratings	Emergency ratings	
Summer (MVA)	1125.000000	1608.000000	
Winter (MVA)	1229.000000	1757.000000	
Conductor size and type	2500mm^2 - XLPE Copper Milliken Shape		
Nominal voltage	AC		
Nominal voltage	500		
Line construction type	Underground		
General route description	See BPU Supplemental Attachment Section VI and Section VII.		
Terrain description	See BPU Supplemental Attachment Section VI and Section VII.		
Right-of-way width by segment	See BPU Supplemental Attachment Section VI and Section VII, specifically Attachment 6-3.		

Electrical transmission infrastructure crossings	See Attachment 6-3 of BPU Submittal Form.
Civil infrastructure/major waterway facility crossing plan	See Attachment 6-3 and Attachment 6-6 of BPU Supplemental Attachment
Environmental impacts	See BPU Supplemental Attachment Section VII.
Tower characteristics	Cables will be contained within buried duct banks. See Attachment 3-5 of the BPU Submittal Form.
Construction responsibility	CONFIDENTIAL INFORMATION
Benefits/Comments	CONFIDENTIAL INFORMATION
Component Cost Details - In Current Year \$	
Engineering & design	CONFIDENTIAL INFORMATION
Permitting / routing / siting	CONFIDENTIAL INFORMATION
ROW / land acquisition	CONFIDENTIAL INFORMATION
Materials & equipment	CONFIDENTIAL INFORMATION
Construction & commissioning	CONFIDENTIAL INFORMATION
Construction management	CONFIDENTIAL INFORMATION
Overheads & miscellaneous costs	CONFIDENTIAL INFORMATION
Contingency	CONFIDENTIAL INFORMATION
Total component cost	\$96,606,100.35
Component cost (in-service year)	\$108,369,123.56
Greenfield Substation Component	
Component title	Gardenview 500kV Substation
Project description	CONFIDENTIAL INFORMATION
Substation name	Gardenview Substation

Substation description	The Gardenview substation will be a 500kV gas insulated substation that will consist of a 4 position breaker and a half arrangement and one double breaker position.	
Nominal voltage	AC	
Nominal voltage	500	
Transformer Information		
None		
Major equipment description	Eight (8) 500kV GIS circuit brea	kers.
	Normal ratings	Emergency ratings
Summer (MVA)	5200.000000	5200.000000
Winter (MVA)	5200.000000	5200.000000
Environmental assessment	See BPU Supplemental Attachm	nent Section VI & VII.
Outreach plan	See BPU Supplemental Attachment Section VI & VII.	
Land acquisition plan	See BPU Supplemental Attachment Section VI & VII.	
Construction responsibility	CONFIDENTIAL INFORMATION	
Benefits/Comments	CONFIDENTIAL INFORMATION	
Component Cost Details - In Current Year \$		
Engineering & design	CONFIDENTIAL INFORMATION	
Permitting / routing / siting	CONFIDENTIAL INFORMATION	
ROW / land acquisition	CONFIDENTIAL INFORMATION	
Materials & equipment	CONFIDENTIAL INFORMATION	
Construction & commissioning	CONFIDENTIAL INFORMATION	
Construction management	CONFIDENTIAL INFORMATION	

Overheads & miscellaneous costs	CONFIDENTIAL INFORMATION	
Contingency	CONFIDENTIAL INFORMATION	
Total component cost	\$38,253,626.00	
Component cost (in-service year)	\$42,730,470.00	
Greenfield Transmission Line Component		
Component title	Smithburg - Crossroads 500kV	Transmission Line 1
Project description	CONFIDENTIAL INFORMATION	
Point A	Crossroads	
Point B	Smithburg	
Point C		
	Normal ratings	Emergency ratings
Summer (MVA)	5196.000000	5196.000000
Winter (MVA)	5196.000000	5196.000000
Conductor size and type	Triple Bundle 1272 kcmil "Bittern" ACSS High Strength	
Nominal voltage	AC	
Nominal voltage	500	
Line construction type	Overhead	
General route description	See BPU Submittal Form Section VI and Section VII.	
Terrain description	See BPU Submittal Form Section VI and Section VII.	
Right-of-way width by segment	See BPU Submittal Form Section VI and Section VII.	
Electrical transmission infrastructure crossings	See BPU Submittal Form Section VI and Section VII, specifically Attachment 6-3.	

Civil infrastructure/major waterway facility crossing plan	See Attachment 6-3 of BPU Submittal Form.
Environmental impacts	See BPU Submittal Form Section VII.
Tower characteristics	The overhead transmission lines will be monopole structures arranged in a vertical configuration.
Construction responsibility	CONFIDENTIAL INFORMATION
Benefits/Comments	CONFIDENTIAL INFORMATION
Component Cost Details - In Current Year \$	
Engineering & design	CONFIDENTIAL INFORMATION
Permitting / routing / siting	CONFIDENTIAL INFORMATION
ROW / land acquisition	CONFIDENTIAL INFORMATION
Materials & equipment	CONFIDENTIAL INFORMATION
Construction & commissioning	CONFIDENTIAL INFORMATION
Construction management	CONFIDENTIAL INFORMATION
Overheads & miscellaneous costs	CONFIDENTIAL INFORMATION
Contingency	CONFIDENTIAL INFORMATION
Total component cost	\$73,173,522.94
Component cost (in-service year)	\$82,090,884.14
Substation Upgrade Component	
Component title	Deans - Substation Interconnection
Project description	CONFIDENTIAL INFORMATION
Substation name	Deans 500kV
Substation zone	1826

Transformer Information

Add four (4) 500kV circuit breakers to the Deans 500kV substation to create two (2) new position for the connection to Garden View.

None	
New equipment description	Four (4) 500kV GIS circuit breakers
Substation assumptions	Bay expansions appear available based on aerial imagery and current substation one-lines.
Real-estate description	N/A
Construction responsibility	CONFIDENTIAL INFORMATION
Benefits/Comments	CONFIDENTIAL INFORMATION
Component Cost Details - In Current Year \$	
Engineering & design	CONFIDENTIAL INFORMATION
Permitting / routing / siting	CONFIDENTIAL INFORMATION
ROW / land acquisition	CONFIDENTIAL INFORMATION
Materials & equipment	CONFIDENTIAL INFORMATION
Construction & commissioning	CONFIDENTIAL INFORMATION
Construction management	CONFIDENTIAL INFORMATION
Overheads & miscellaneous costs	CONFIDENTIAL INFORMATION
Contingency	CONFIDENTIAL INFORMATION
Total component cost	\$16,305,414.00
Component cost (in-service year)	\$18,306,512.00
Greenfield Transmission Line Component	
Component title	Lighthouse - Crossroads 500kV Transmission Line #4

Project description	CONFIDENTIAL INFORMATION		
Point A	Lighthouse 500kV Substaton		
Point B	Crossroads 500kV Substation		
Point C			
	Normal ratings	Emergency ratings	
Summer (MVA)	1125.000000	1608.000000	
Winter (MVA)	1229.000000	1757.000000	
Conductor size and type	2500mm^2 - XLPE Copper M	illiken Shape	
Nominal voltage	AC		
Nominal voltage	500	500	
Line construction type	Underground		
General route description	See BPU Supplemental Attachment Section VI and Section VII.		
Terrain description	See BPU Supplemental Attachment Section VI and Section VII.		
Right-of-way width by segment	See BPU Supplemental Attachment Section VI and Section VII, specifically Attachment 6-3.		
Electrical transmission infrastructure crossings	See Attachment 6-3 of BPU S	See Attachment 6-3 of BPU Submittal Form.	
Civil infrastructure/major waterway facility crossing plan	See Attachment 6-3 and Attach	chment 6-6 of BPU Supplemental Attachment	
Environmental impacts	See BPU Supplemental Attac	See BPU Supplemental Attachment Section VII.	
Tower characteristics	Cables will be contained with	Cables will be contained within buried duct banks. See Attachment 3-5 of the BPU Submittal Form.	
Construction responsibility	CONFIDENTIAL INFORMATION		
Benefits/Comments	CONFIDENTIAL INFORMATION		
Component Cost Details - In Current Year \$			
Engineering & design	CONFIDENTIAL INFORMATION		

Permitting / routing / siting	CONFIDENTIAL INFORMATIC	DN
ROW / land acquisition	CONFIDENTIAL INFORMATION	
Materials & equipment	CONFIDENTIAL INFORMATIC	DN
Construction & commissioning	CONFIDENTIAL INFORMATIC	DN
Construction management	CONFIDENTIAL INFORMATIC	DN
Overheads & miscellaneous costs	CONFIDENTIAL INFORMATIC	DN
Contingency	CONFIDENTIAL INFORMATIC	DN
Total component cost	\$96,606,100.35	
Component cost (in-service year)	\$108,369,123.56	
Greenfield Transmission Line Component		
Component title	Lighthouse - Crossroads 500k	/ Transmission Line #5
Project description	CONFIDENTIAL INFORMATIC	DN
Point A	Lighthouse 500kV Substaton	
Point B	Crossroads 500kV Substation	
Point C		
	Normal ratings	Emergency ratings
Summer (MVA)	1229.000000	1757.000000
Winter (MVA)	1342.000000	1919.000000
Conductor size and type	2500mm^2 - XLPE Copper Mill	iken Shape
Nominal voltage	AC	
Nominal voltage	500	

Line construction type	Underground
General route description	See BPU Supplemental Attachment Section VI and Section VII.
Terrain description	See BPU Supplemental Attachment Section VI and Section VII.
Right-of-way width by segment	See BPU Supplemental Attachment Section VI and Section VII, specifically Attachment 6-3.
Electrical transmission infrastructure crossings	See Attachment 6-3 of BPU Submittal Form.
Civil infrastructure/major waterway facility crossing plan	See Attachment 6-3 and Attachment 6-6 of BPU Supplemental Attachment
Environmental impacts	See BPU Supplemental Attachment Section VII.
Tower characteristics	Cables will be contained within buried duct banks. See Attachment 3-5 of the BPU Submittal Form.
Construction responsibility	CONFIDENTIAL INFORMATION
Benefits/Comments	CONFIDENTIAL INFORMATION
Component Cost Details - In Current Year \$	
Engineering & design	CONFIDENTIAL INFORMATION
Permitting / routing / siting	CONFIDENTIAL INFORMATION
ROW / land acquisition	CONFIDENTIAL INFORMATION
Materials & equipment	CONFIDENTIAL INFORMATION
Construction & commissioning	CONFIDENTIAL INFORMATION
Construction management	CONFIDENTIAL INFORMATION
Overheads & miscellaneous costs	CONFIDENTIAL INFORMATION
Contingency	CONFIDENTIAL INFORMATION
Total component cost	\$94,490,698.78
Component cost (in-service year)	\$109,069,147.95

Greenfield Transmission Line Component

Component title	Lighthouse - Crossroads 500kV Transmission Line #6	
Project description	CONFIDENTIAL INFORMATION	
Point A	Lighthouse 500kV Substaton	
Point B	Crossroads 500kV Substation	
Point C		
	Normal ratings	Emergency ratings
Summer (MVA)	1229.000000	1757.000000
Winter (MVA)	1342.000000	1919.000000
Conductor size and type	2500mm^2 - XLPE Copper Mil	liken Shape
Nominal voltage	AC	
Nominal voltage	500	
Line construction type	Underground	
General route description	See BPU Supplemental Attachment Section VI and Section VII.	
Terrain description	See BPU Supplemental Attachment Section VI and Section VII.	
Right-of-way width by segment	See BPU Supplemental Attachment Section VI and Section VII, specifically Attachment 6-3.	
Electrical transmission infrastructure crossings	See Attachment 6-3 of BPU Submittal Form.	
Civil infrastructure/major waterway facility crossing plan	See Attachment 6-3 and Attachment 6-6 of BPU Supplemental Attachment	
Environmental impacts	See BPU Supplemental Attachment Section VII.	
Tower characteristics	Cables will be contained within buried duct banks. See Attachment 3-5 of the BPU Submittal Form.	
Construction responsibility	CONFIDENTIAL INFORMATION	

Benefits/Comments	CONFIDENTIAL INFORMATION			
Component Cost Details - In Current Year \$				
ngineering & design CONFIDENTIAL INFORMATION				
Permitting / routing / siting	CONFIDENTIAL INFORMATION	1		
ROW / land acquisition	CONFIDENTIAL INFORMATION	1		
Materials & equipment	CONFIDENTIAL INFORMATION	1		
Construction & commissioning	CONFIDENTIAL INFORMATION	1		
Construction management	CONFIDENTIAL INFORMATION	1		
Overheads & miscellaneous costs	CONFIDENTIAL INFORMATION			
Contingency	CONFIDENTIAL INFORMATION			
Total component cost	\$94,490,698.78			
Component cost (in-service year)	\$109,069,147.95			
Greenfield Transmission Line Component				
Component title	Crossroads - Smithburg 500 kV	Transmission Line 2		
Project description	CONFIDENTIAL INFORMATION	J		
Point A	Crossroads			
Point B	Smithburg			
Point C				
	Normal ratings	Emergency ratings		
Summer (MVA)	5196.000000	5196.000000		

Winter (MVA)

5196.000000

5196.000000

Conductor size and type	Triple Bundle 1272 kcmil "Bittern" ACSS High Strength
Nominal voltage	AC
Nominal voltage	500
Line construction type	Overhead
General route description	See BPU Submittal Form Section VI and Section VII.
Terrain description	See BPU Submittal Form Section VI and Section VII.
Right-of-way width by segment	See BPU Submittal Form Section VI and Section VII.
Electrical transmission infrastructure crossings	See BPU Submittal Form Section VI and Section VII, specifically Attachment 6-3.
Civil infrastructure/major waterway facility crossing plan	See Attachment 6-3 of BPU Submittal Form.
Environmental impacts	See BPU Submittal Form Section VII.
Tower characteristics	The preliminary design for the transmission line utilizes steel monopole structures with single circuit, triple bundle 1272 "Bittern" ACSS high strength conductor in a vertical configuration and a single optical groundwire.
Construction responsibility	CONFIDENTIAL INFORMATION
Benefits/Comments	CONFIDENTIAL INFORMATION
Component Cost Details - In Current Year \$	
Engineering & design	CONFIDENTIAL INFORMATION
Permitting / routing / siting	CONFIDENTIAL INFORMATION
ROW / land acquisition	CONFIDENTIAL INFORMATION
Materials & equipment	CONFIDENTIAL INFORMATION
Construction & commissioning	CONFIDENTIAL INFORMATION
Construction management	CONFIDENTIAL INFORMATION
Overheads & miscellaneous costs	CONFIDENTIAL INFORMATION

Contingency	CONFIDENTIAL INFORMATIO	ON	
Total component cost	\$73,173,522.94		
Component cost (in-service year)	\$82,090,884.14		
Greenfield Transmission Line Component			
Component title	Deans - Smithburg 500kV Trar	nsmission Line #2	
Project description	CONFIDENTIAL INFORMATIO	ON	
Point A	Deans		
Point B	Smithburg		
Point C			
	Normal ratings	Emergency ratings	
Summer (MVA)	5196.000000	5196.000000	
Winter (MVA)	5196.000000	5196.000000	
Conductor size and type	Triple Bundle 1272 kcmil "Bitte	rn" ACSS High Strength	
Nominal voltage	AC		
Nominal voltage	500		
Line construction type	Overhead		
General route description	See BPU Submittal Form Sect	ion VI and Section VII.	
Terrain description	See BPU Submittal Form Section VI and Section VII.		
Right-of-way width by segment	See BPU Submittal Form Section VI and Section VII.		
Electrical transmission infrastructure crossings	See BPU Submittal Form Sect	ion VI and Section VII, specifically Attachment 6-3.	
Civil infrastructure/major waterway facility crossing plan	See Attachment 6-3 of BPU St	ubmittal Form.	

Environmental impacts	See BPU Submittal Form Section VII.
Tower characteristics	The preliminary design for the transmission line utilizes steel monopole structures with single circuit, triple bundle 1272 "Bittern" ACSS high strength conductor in a vertical configuration and a single optical groundwire.
Construction responsibility	CONFIDENTIAL INFORMATION
Benefits/Comments	CONFIDENTIAL INFORMATION
Component Cost Details - In Current Year \$	
Engineering & design	CONFIDENTIAL INFORMATION
Permitting / routing / siting	CONFIDENTIAL INFORMATION
ROW / land acquisition	CONFIDENTIAL INFORMATION
Materials & equipment	CONFIDENTIAL INFORMATION
Construction & commissioning	CONFIDENTIAL INFORMATION
Construction management	CONFIDENTIAL INFORMATION
Overheads & miscellaneous costs	CONFIDENTIAL INFORMATION
Contingency	CONFIDENTIAL INFORMATION
Total component cost	\$118,110,889.00
Component cost (in-service year)	\$131,350,140.00
Greenfield Transmission Line Component	
Component title	Deans - Smithburg 500kV Transmission Line #1
Project description	Confidential Information
Point A	Deans
Point B	Smithburg
Point C	

	Normal ratings	Emergency ratings	
Summer (MVA)	5196.000000	5196.000000	
Winter (MVA)	5196.000000	5196.000000	
Conductor size and type	Triple Bundle 1272 kcmil "Bitte	rn" ACSS High Strength	
Nominal voltage	AC		
Nominal voltage	500		
Line construction type	Overhead		
General route description	See BPU Submittal Form Sect	ion VI and Section VII.	
Terrain description	See BPU Submittal Form Sect	ion VI and Section VII.	
Right-of-way width by segment	See BPU Submittal Form Sect	ion VI and Section VII.	
Electrical transmission infrastructure crossings	See BPU Submittal Form Section VI and Section VII, specifically Attachment 6-3.		
Civil infrastructure/major waterway facility crossing plan	See Attachment 6-3 of BPU Submittal Form.		
Environmental impacts	See BPU Submittal Form Sect	ion VII.	
Tower characteristics		transmission line utilizes steel monopole structures with single circuit, SS high strength conductor in a vertical configuration and a single	
Construction responsibility	Confidential Information		
Benefits/Comments	Confidential Information		
Component Cost Details - In Current Year \$			
Engineering & design	Confidential Information		
Permitting / routing / siting	Confidential Information		
ROW / land acquisition	Confidential Information		
Materials & equipment	Confidential Information		

Construction & commissioning	Confidential Information
Construction management	Confidential Information
Overheads & miscellaneous costs	Confidential Information
Contingency	Confidential Information
Total component cost	\$118,110,889.00
Component cost (in-service year)	\$131,350,140.00

Congestion Drivers

None

Existing Flowgates

FG #	From Bus No.	From Bus Name	To Bus No.	To Bus Name	СКТ	Voltage	TO Zone	Analysis type	Status
28-GD-S2-W	9 2 32012	HOPE CREEK	232014	LSPWR CABLE	1	230	225	Gen Deliv (winter)	Included
28-GD-S2-W	9 2 32012	HOPE CREEK	232014	LSPWR CABLE	2	230	225	Gen Deliv (winter)	Included
28-GD-S2-W	9 3 32014	LSPWR CABLE	232013	SILVER RUN	1	230	225	Gen Deliv (winter)	Included
28-GD-S2-S8	206302	280YSTER C	206297	28MANITOU	1	230	228	Gen Deliv (Summer)	Included
28-GD-S2-S9	206302	280YSTER C	206297	28MANITOU	1	230	228	Gen Deliv (Summer)	Included
28-GD-S2-S1	1206302	280YSTER C	206297	28MANITOU	2	230	228	Gen Deliv (Summer)	Included
28-GD-W18	206236	28GILBERT	208091	SFLD	1	230	228/229	Gen Deliv (winter)	Included
35-GD-S2-W	1 8 06236	28GILBERT	208091	SFLD	1	230/230	228/229	Gen Deliv (winter)	Included
28-GD-S66	206316	28WINDSOR	219752	CLRKSVLL_1	1	230	228/231	Gen Deliv (Summer)	Included
28-GD-S2-S3	206316	28WINDSOR	219752	CLRKSVLL_1	1	230	228/231	Gen Deliv (Summer)	Included
28-GD-S72	219104	CLRKSVLL_2	217150	LAWRENCE	1	230	231	Gen Deliv (Summer)	Included
28-GD-L14	218306	DEANS	218304	BRUNSWCK	1	230	231	Light Load - Gen Deliv	Included
35-GD-L14	218306	DEANS	218304	BRUNSWCK	1	230	231	Light Load - Gen Deliv	Included
28-GD-S64	218306	DEANS	218304	BRUNSWCK	1	230	231	Gen Deliv (Summer)	Included
28-GD-S65	218306	DEANS	218304	BRUNSWCK	1	230	231	Gen Deliv (Summer)	Included

FG #	From Bus No.	From Bus Name	To Bus No.	To Bus Name	СКТ	Voltage	TO Zone	Analysis type	Status
28-GD-W109	218306	DEANS	218304	BRUNSWCK	1	230	231	Gen Deliv (winter)	Included
28-GD-W108	218306	DEANS	218304	BRUNSWCK	1	230	231	Gen Deliv (winter)	Included
28-GD-W3	218306	DEANS	218304	BRUNSWCK	1	230	231	Gen Deliv (winter)	Included
28-GD-W8	218306	DEANS	218304	BRUNSWCK	1	230	231	Gen Deliv (winter)	Included
28-GD-W6	218306	DEANS	218304	BRUNSWCK	1	230	231	Gen Deliv (winter)	Included
28-GD-S2-S1	218306	DEANS	218304	BRUNSWCK	1	230	231	Gen Deliv (Summer)	Included
28-GD-S2-S2	218306	DEANS	218304	BRUNSWCK	1	230	231	Gen Deliv (Summer)	Included
28-GD-S2-W	7218306	DEANS	218304	BRUNSWCK	1	230	231	Gen Deliv (winter)	Included
28-GD-S2-W	6218306	DEANS	218304	BRUNSWCK	1	230	231	Gen Deliv (winter)	Included
28-GD-S2-W	9 2 18306	DEANS	218304	BRUNSWCK	1	230	231	Gen Deliv (winter)	Included
28-GD-S2-W	9 8 18306	DEANS	218304	BRUNSWCK	1	230	231	Gen Deliv (winter)	Included
28-GD-S2-W	9 2 18306	DEANS	218304	BRUNSWCK	1	230	231	Gen Deliv (winter)	Included
28-GD-S73	200006	DEANS C	218306	DEANS	3	500/230	231	Gen Deliv (Summer)	Included
35-GD-S2-W	1 2 18306	DEANS	218304	BRUNSWCK	1	230/230	231/231	Gen Deliv (winter)	Included
35-GD-S2-W	12218306	DEANS	218304	BRUNSWCK	1	230/230	231/231	Gen Deliv (winter)	Included
35-GD-S2-W	1@18306	DEANS	218304	BRUNSWCK	1	230/230	231/231	Gen Deliv (winter)	Included
35-GD-W4	218306	DEANS	218304	BRUNSWCK	1	230/230	231/231	Gen Deliv (winter)	Included
35-GD-W7	218306	DEANS	218304	BRUNSWCK	1	230/230	231/231	Gen Deliv (winter)	Included
35-GD-W9	218306	DEANS	218304	BRUNSWCK	1	230/230	231/231	Gen Deliv (winter)	Included
35-GD-S2-S2	218306	DEANS	218304	BRUNSWCK	1	230/230	231/231	Gen Deliv (Summer)	Included
28-GD-S2-S1	3227900	CARDIFF C	219100	NEWFRDM	1	230	231/234	Gen Deliv (Summer)	Included
28-GD-S2-W	1 2 27900	CARDIFF C	219100	NEWFRDM	1	230	231/234	Gen Deliv (winter)	Included
28-GD-S2-W	1 2 7900	CARDIFF C	219100	NEWFRDM	1	230	231/234	Gen Deliv (winter)	Included
28-GD-S2-W	1 32 7900	CARDIFF C	219100	NEWFRDM	1	230	231/234	Gen Deliv (winter)	Included
28-GD-S2-W	1 2/2 7900	CARDIFF C	219100	NEWFRDM	1	230	231/234	Gen Deliv (winter)	Included
28-GD-S2-S1	32427934	CARDIFF2	227945	LEWIS #2	1	138	234	Gen Deliv (Summer)	Included
28-GD-S2-S1	3827945	LEWIS #2	227902	LEWIS #1	1	138	234	Gen Deliv (Summer)	Included
35-GD-S2-S8	A227900	CARDIFF C	219100	NEWFRDM	1	230/230	234/231	Gen Deliv (Summer)	Included

FG #	From Bus No.	From Bus Name	To Bus No.	To Bus Name	СКТ	Voltage	TO Zone	Analysis type	Status
35-GD-S2-W	7227900	CARDIFF C	219100	NEWFRDM	1	230/230	234/231	Gen Deliv (winter)	Included
35-GD-S2-W	3 B 27900	CARDIFF C	219100	NEWFRDM	1	230/230	234/231	Gen Deliv (winter)	Included
35-GD-S2-W	1 0B 7900	CARDIFF C	219100	NEWFRDM	1	230/230	234/231	Gen Deliv (winter)	Included
35-GD-S2-W	9 B 27900	CARDIFF C	219100	NEWFRDM	1	230/230	234/231	Gen Deliv (winter)	Included

New Flowgates

CONFIDENTIAL INFORMATION

Financial Information

Capital spend start date	08/2022
Construction start date	02/2025
Project Duration (In Months)	65

Cost Containment Commitment

Cost cap (in current year)

CONFIDENTIAL INFORMATION

Cost cap (in-service year)

CONFIDENTIAL INFORMATION

Components covered by cost containment

1. Lighthouse - Crossroads 500kV Transmission Line #1 - Proposer

- 2. Lighthouse 500kV Substation Proposer
- 3. Crossroads 500kV Substation Proposer
- 4. Smithburg Garden View 500kV Transmission Line Proposer
- 5. Old York 500/230kV Substation Proposer
- 6. Lighthouse Crossroads 500kV Transmission Line #2 Proposer
- 7. Lighthouse Crossroads 500kV Transmission Line #3 Proposer
- 8. Gardenview 500kV Substation Proposer

9. Smithburg - Crossroads 500kV Transmission Line 1 - Proposer
10. Lighthouse - Crossroads 500kV Transmission Line #4 - Proposer
11. Lighthouse - Crossroads 500kV Transmission Line #5 - Proposer
12. Lighthouse - Crossroads 500kV Transmission Line #6 - Proposer
13. Crossroads - Smithburg 500 kV Transmission Line 2 - Proposer
14. Deans - Smithburg 500kV Transmission Line #2 - Proposer
15. Deans - Smithburg 500kV Transmission Line #1 - Proposer

Cost elements covered by cost containment

Engineering & design	Yes
Permitting / routing / siting	Yes
ROW / land acquisition	Yes
Materials & equipment	Yes
Construction & commissioning	Yes
Construction management	Yes
Overheads & miscellaneous costs	Yes
Taxes	Yes
AFUDC	Yes
Escalation	Yes
Additional Information	CONFIDENTIAL INFORMATION
Is the proposer offering a binding cap on ROE?	Yes
Would this ROE cap apply to the determination of AFUDC?	Yes
Would the proposer seek to increase the proposed ROE if FERC finds that a higher ROE would not be unreasonable?	No
Is the proposer offering a Debt to Equity Ratio cap?	CONFIDENTIAL INFORMATION

Additional Comments

None