Economic Input Variables

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Overview

- PJM uses data obtained from Moody's Analytics on economics (their September 2021 forecast vintage).
- In the slides that follow are the variables we use shown both as an index (with 1998Q1 = 1.0) and a comparison of historical and forecast growth.

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Households

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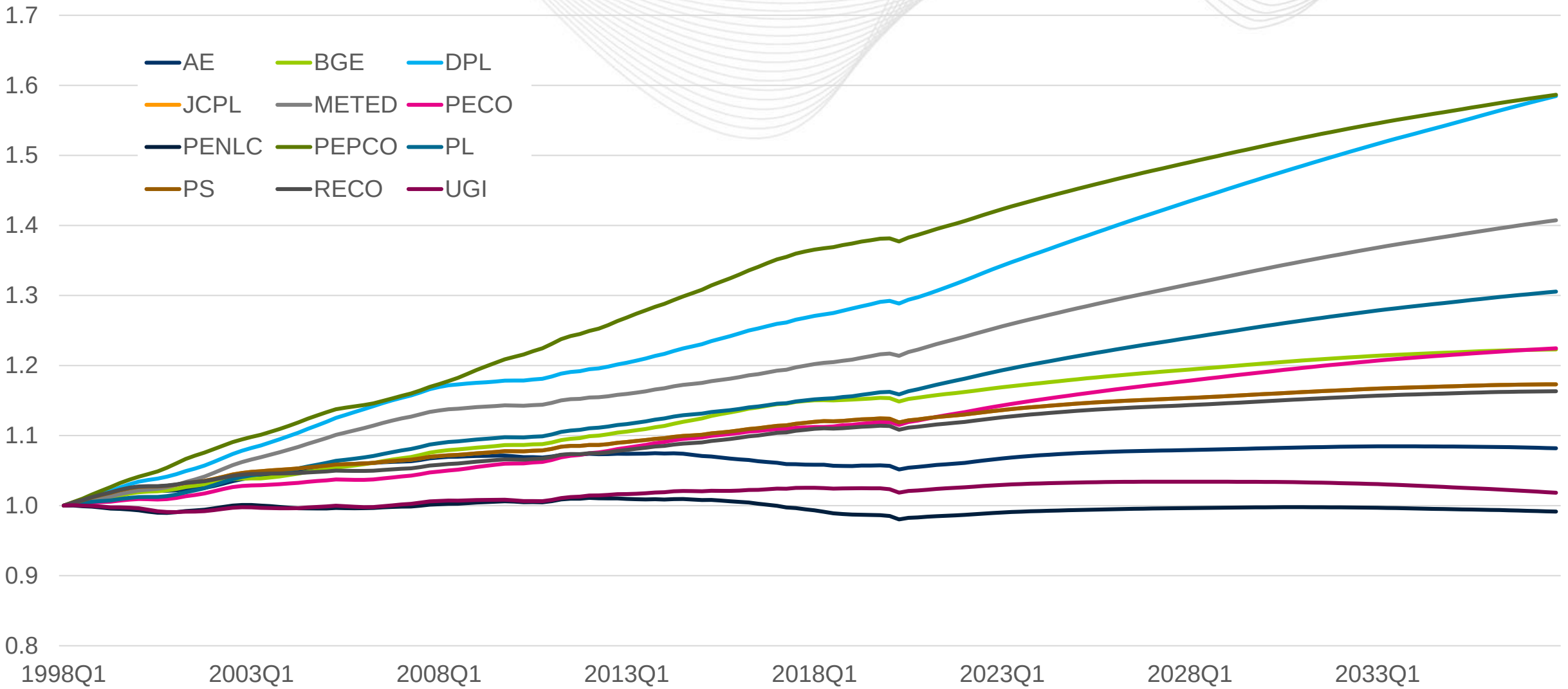
Mid-Atlantic Zones – Households (1998Q1 = 1.0)



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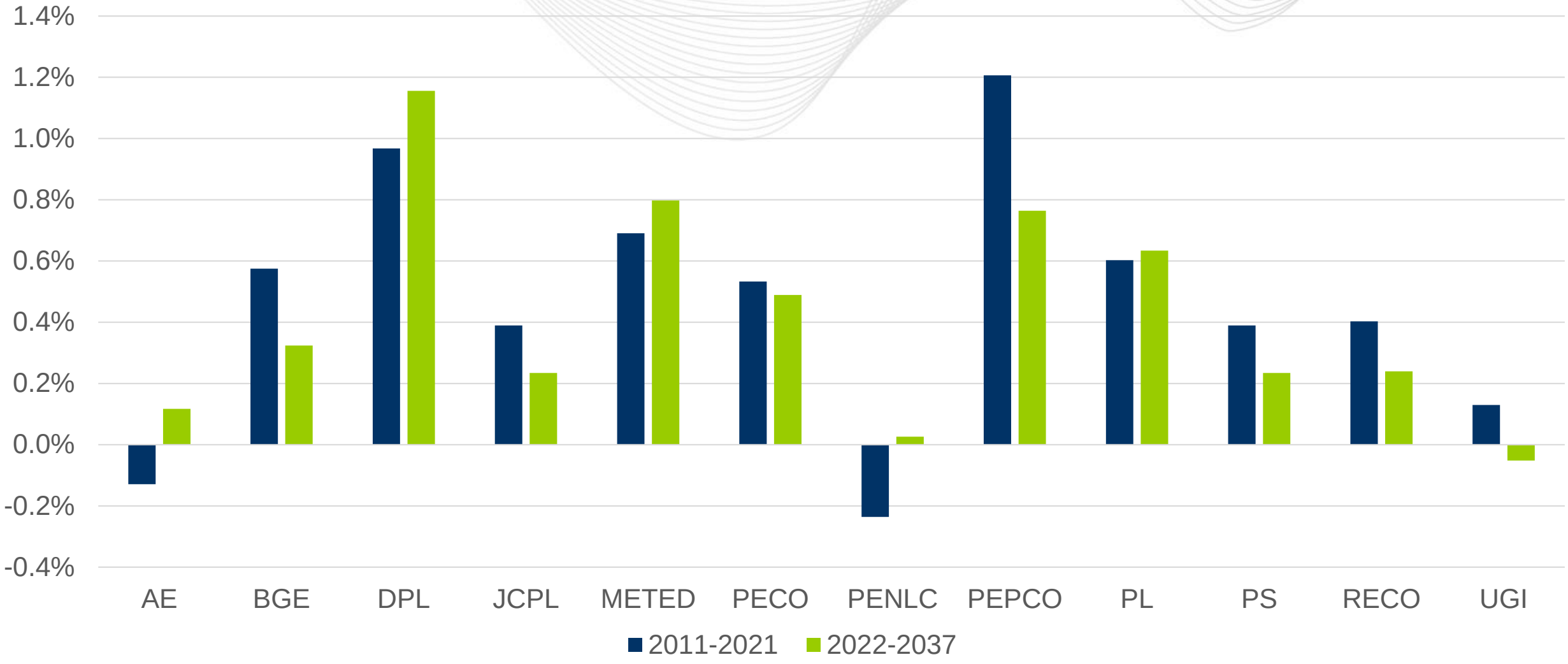
Mid-Atlantic Zones – Households (Growth)



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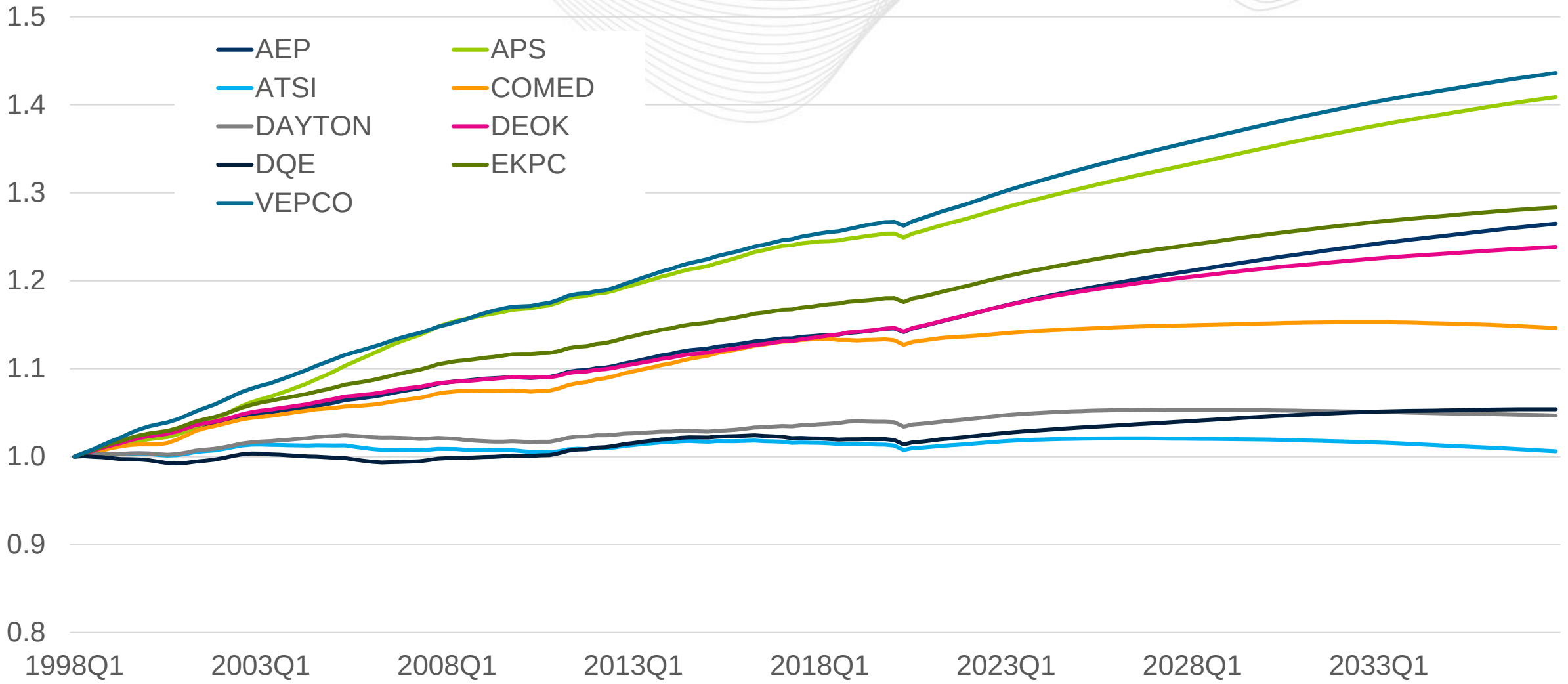
West Zones & Dominion – Households (1998Q1=1.0)



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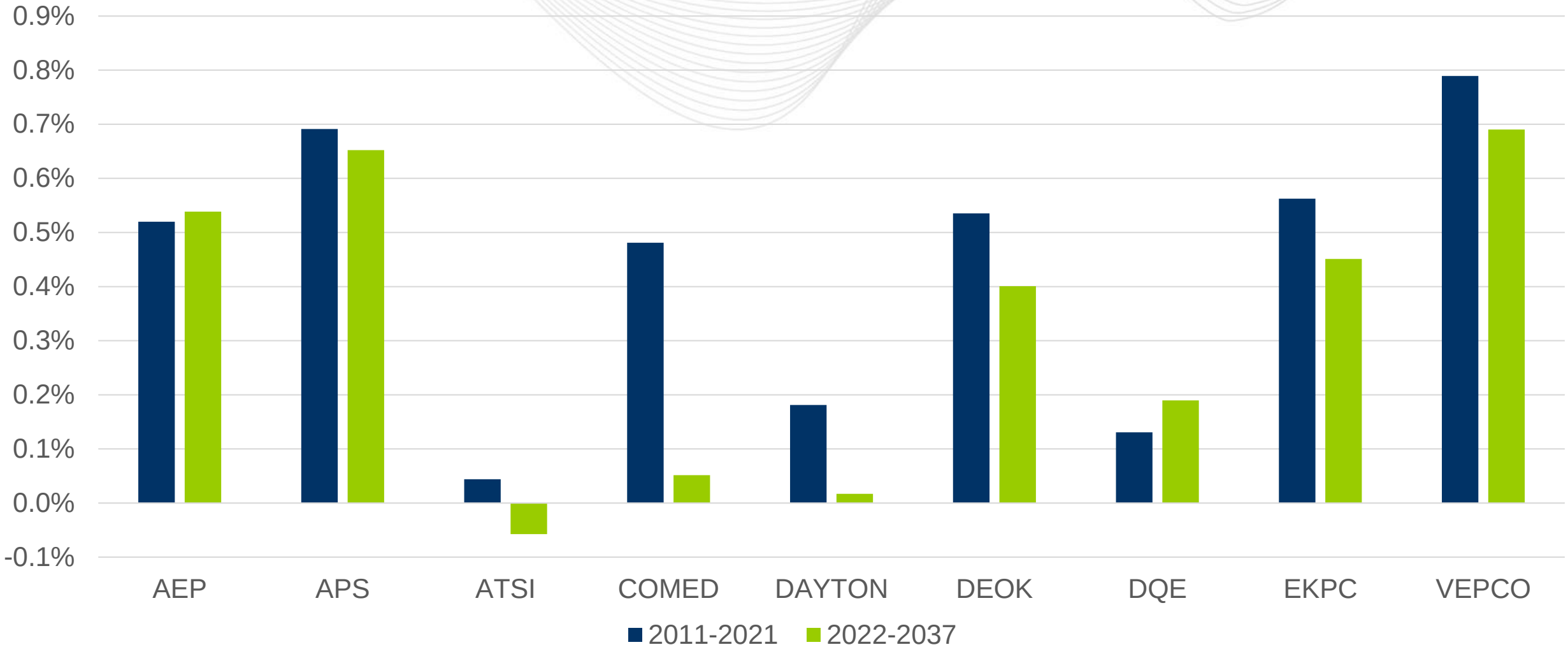
West Zones & Dominion– Households (Growth)



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Real Personal Income

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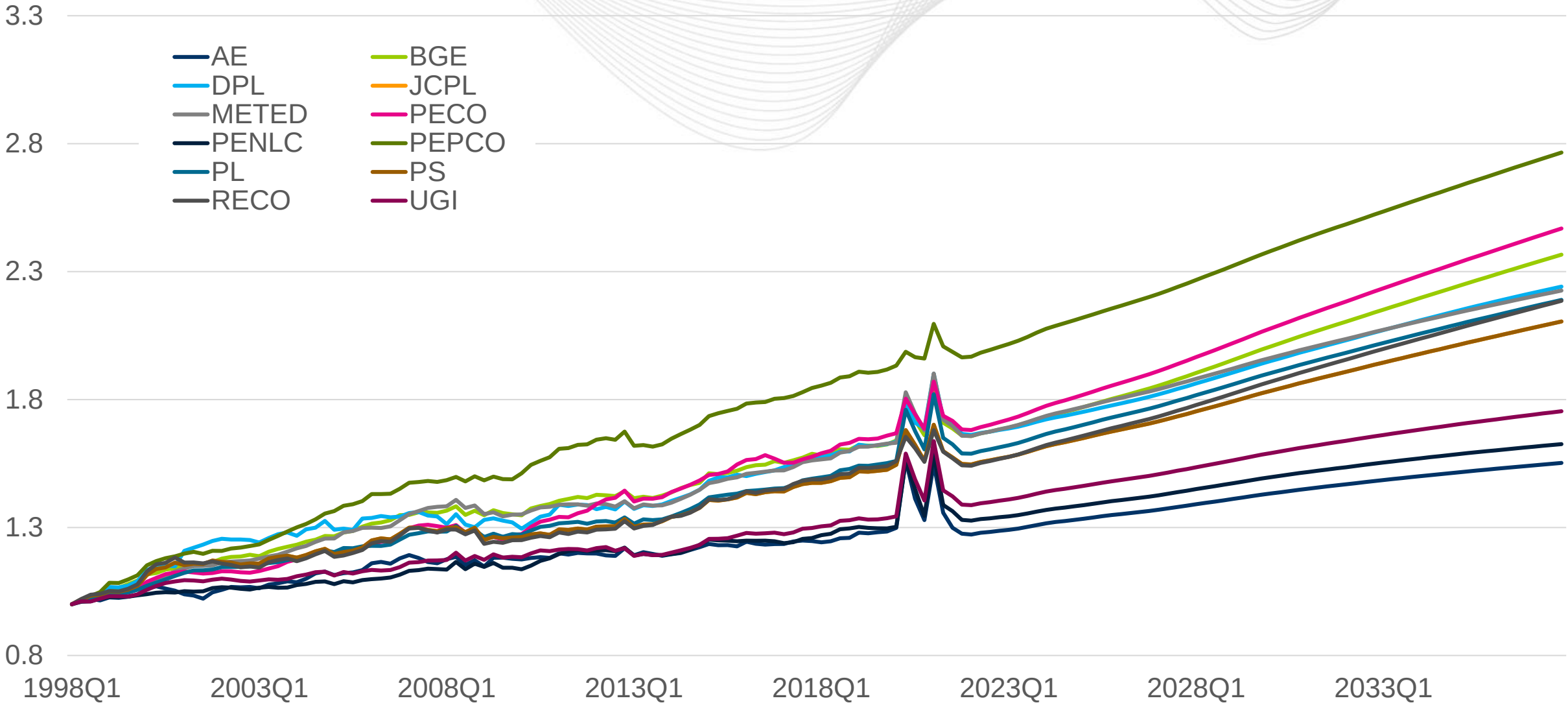
Mid-Atlantic Zones – Real Personal Income (1998Q1 = 1.0)



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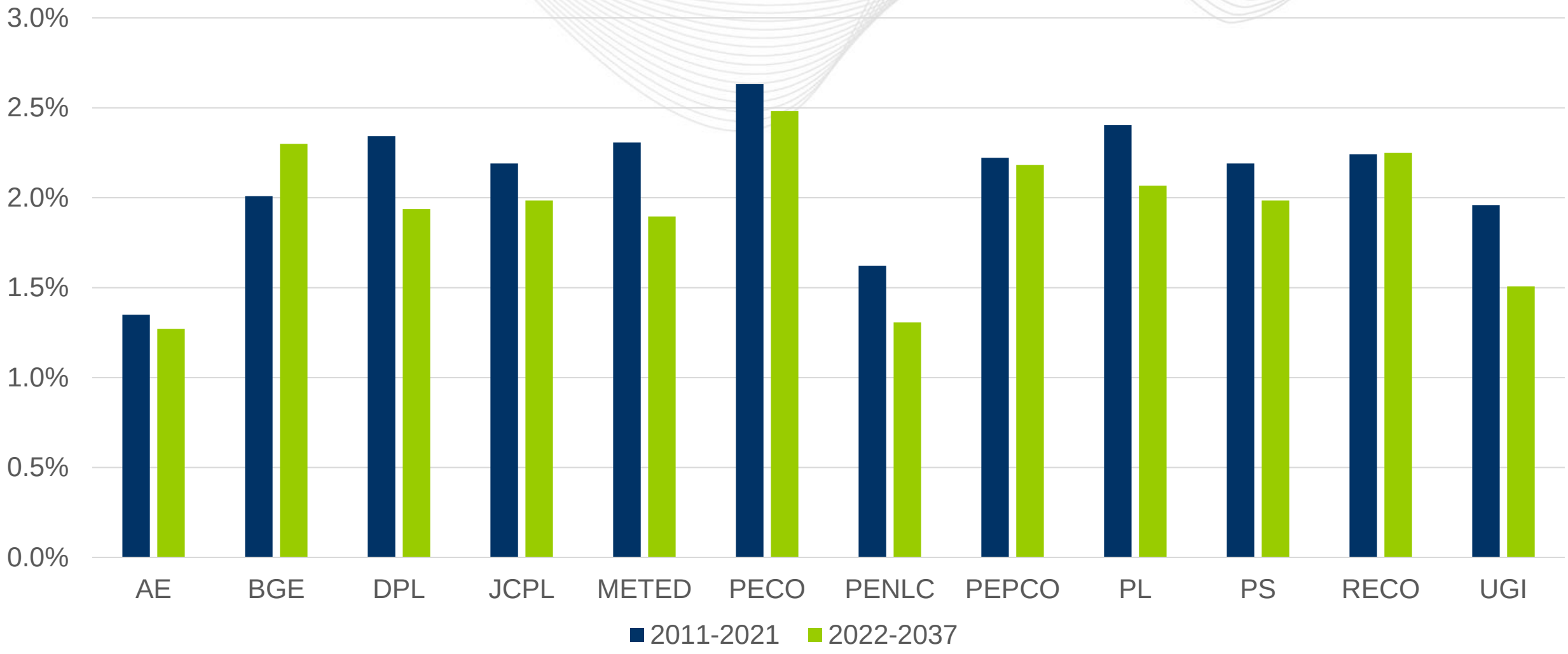
Mid-Atlantic Zones – Real Personal Income (Growth)



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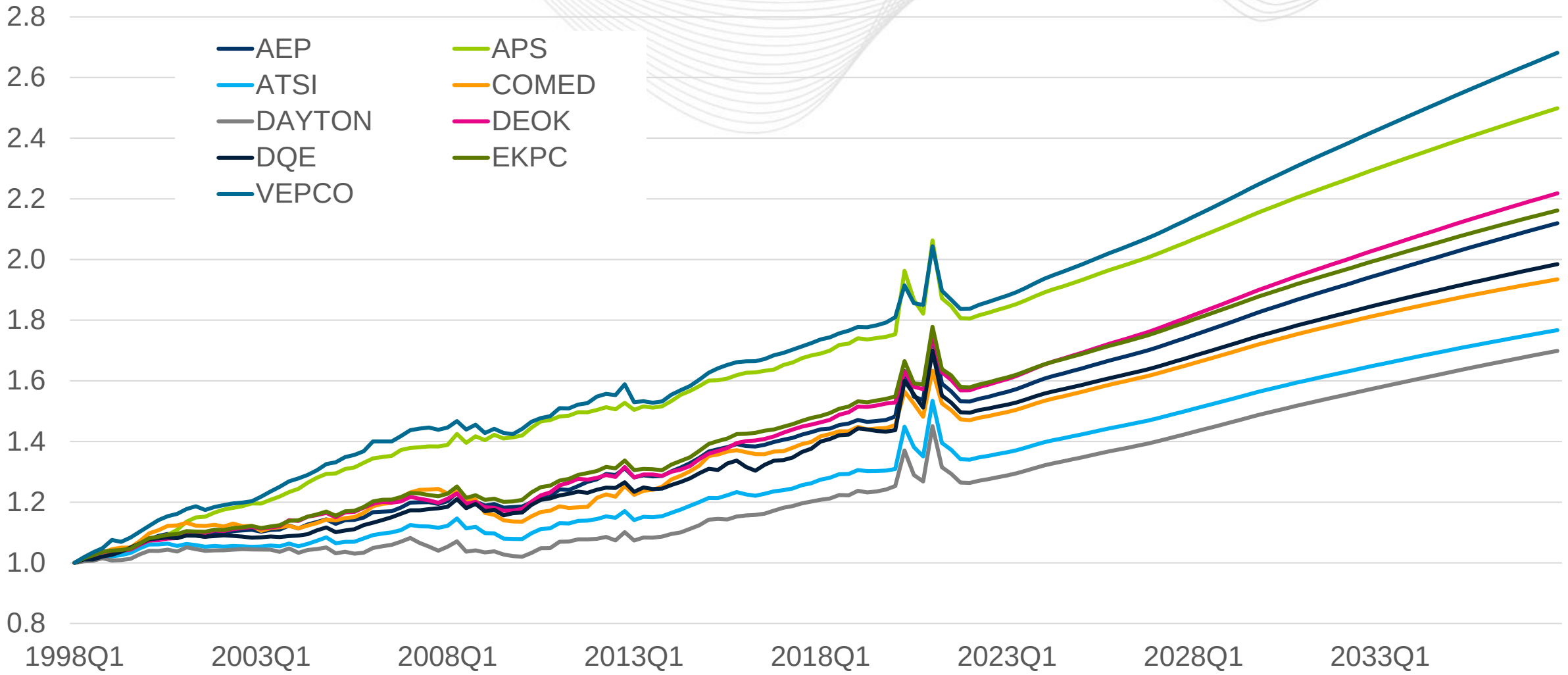
West Zones & Dominion – Real Personal Income (1998Q1=1.0)



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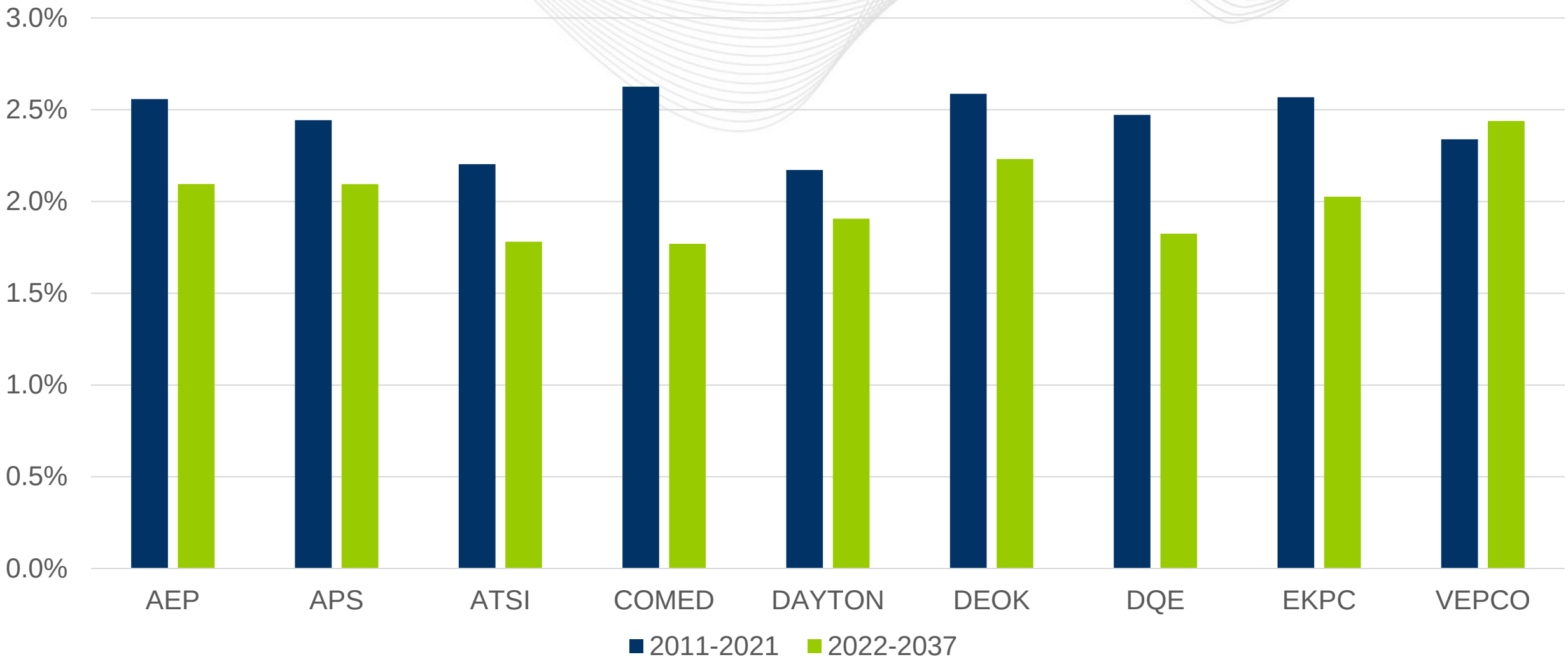
West Zones & Dominion– Real Personal Income (Growth)



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Working-Age Population

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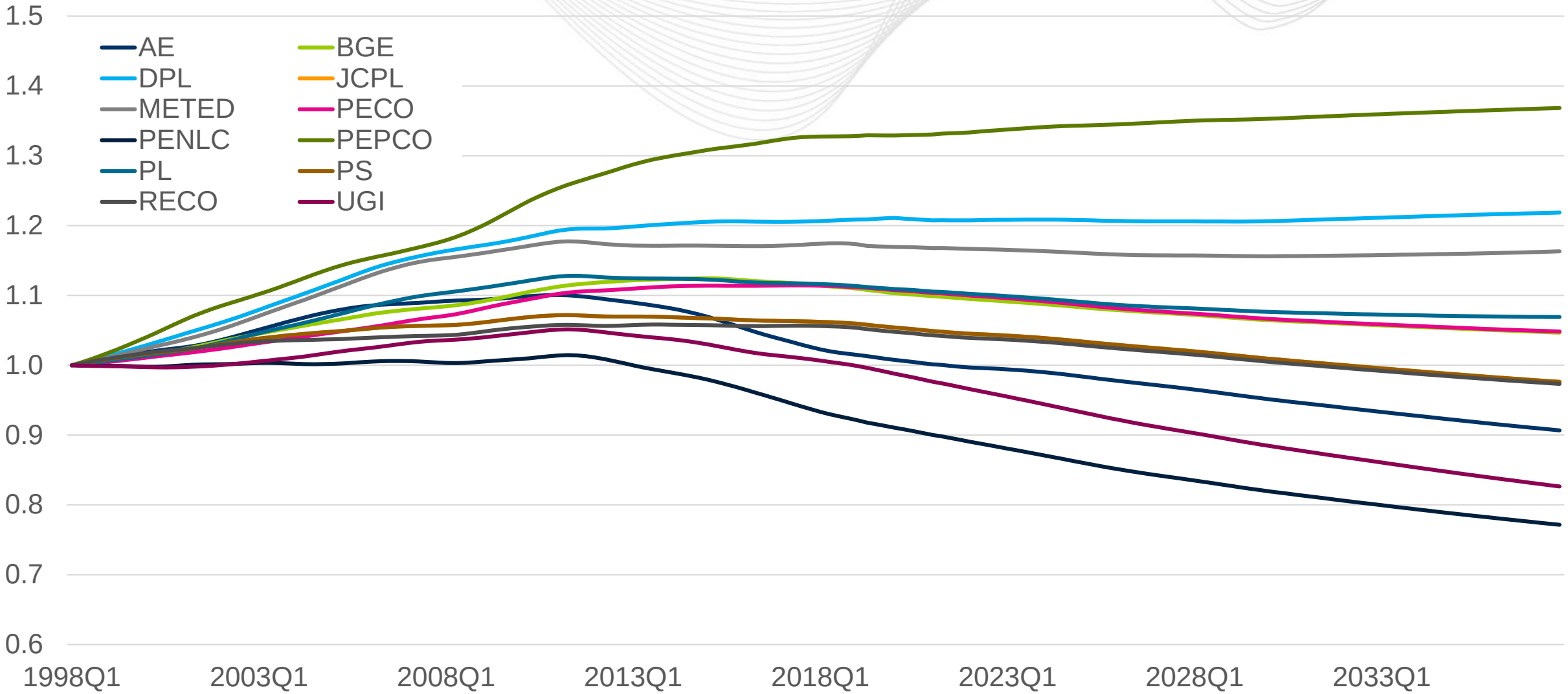
Mid-Atlantic Zones – Working-Age Population (1998Q1 = 1.0)



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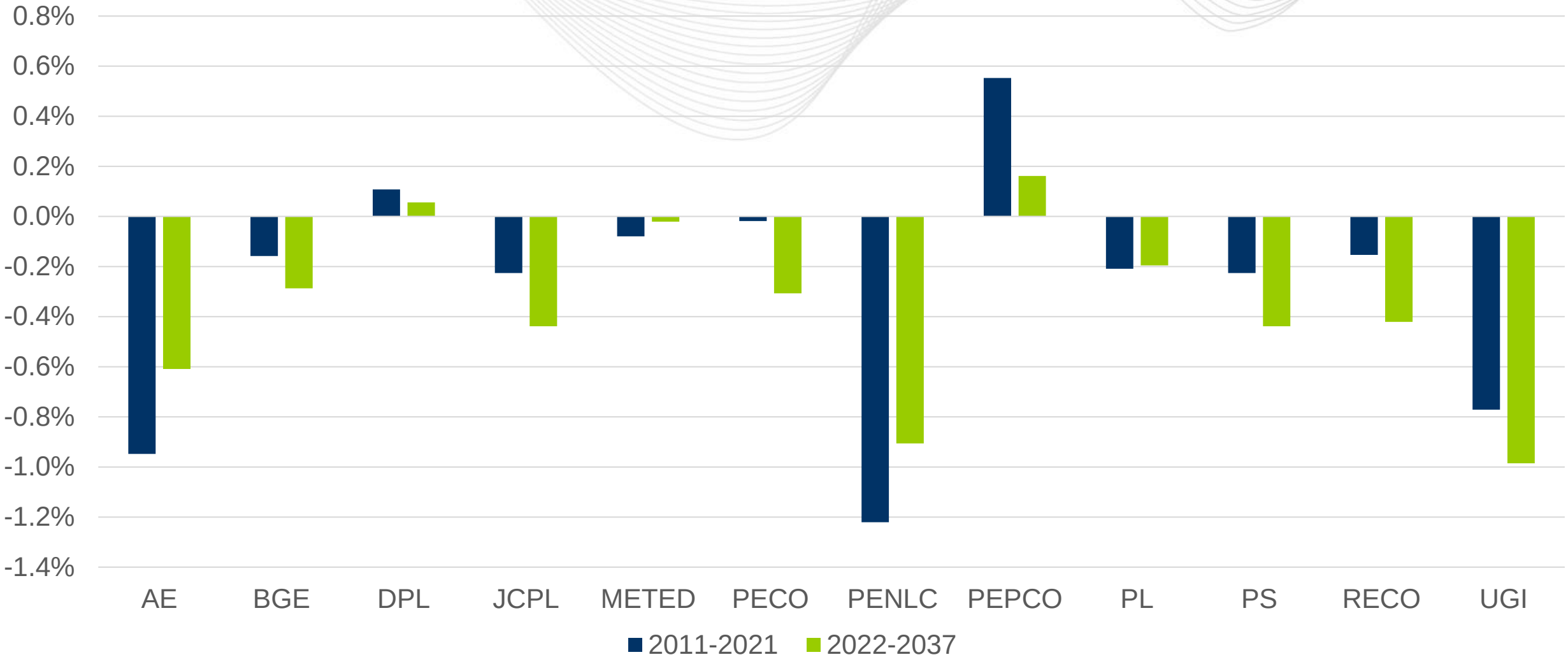
Mid-Atlantic Zones – Working-Age Population (Growth)



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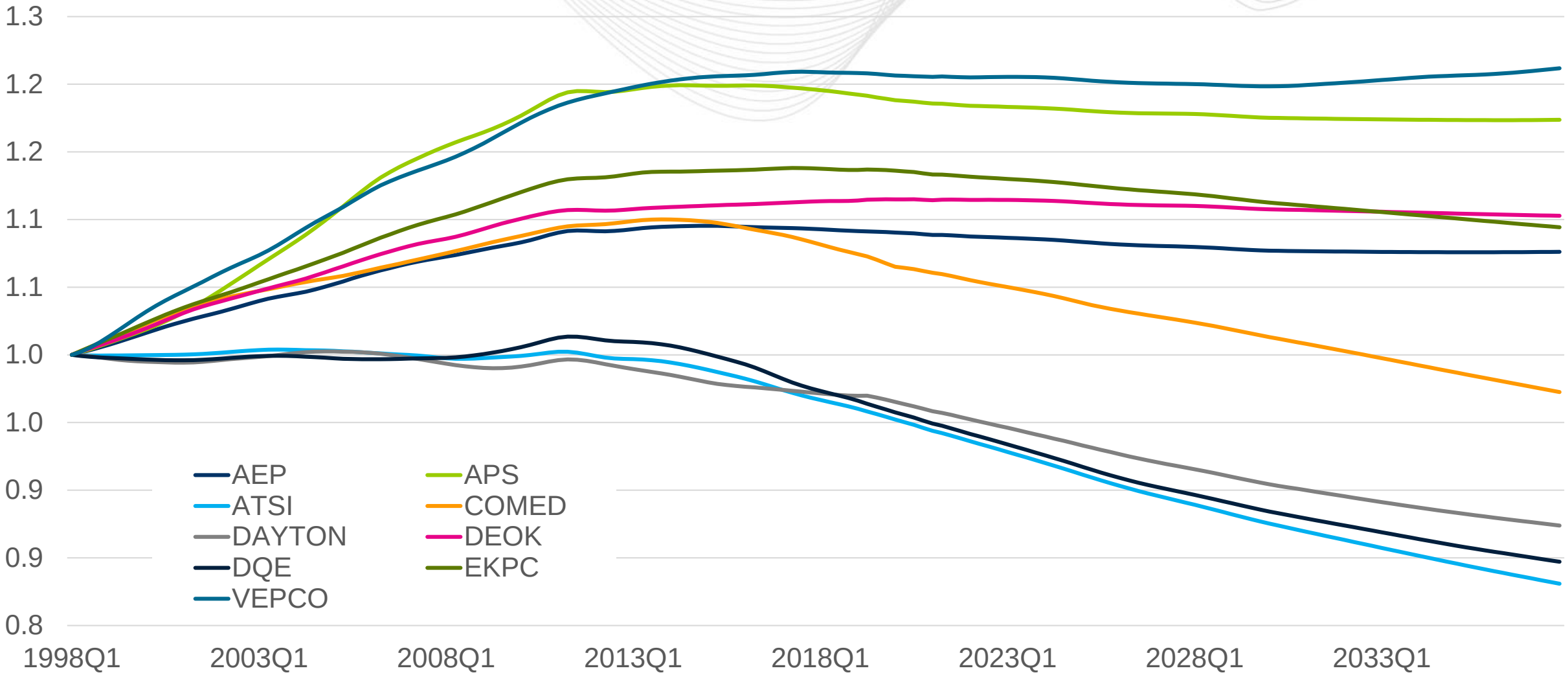
West Zones & Dominion – Working-Age Population (1998Q1=1.0)



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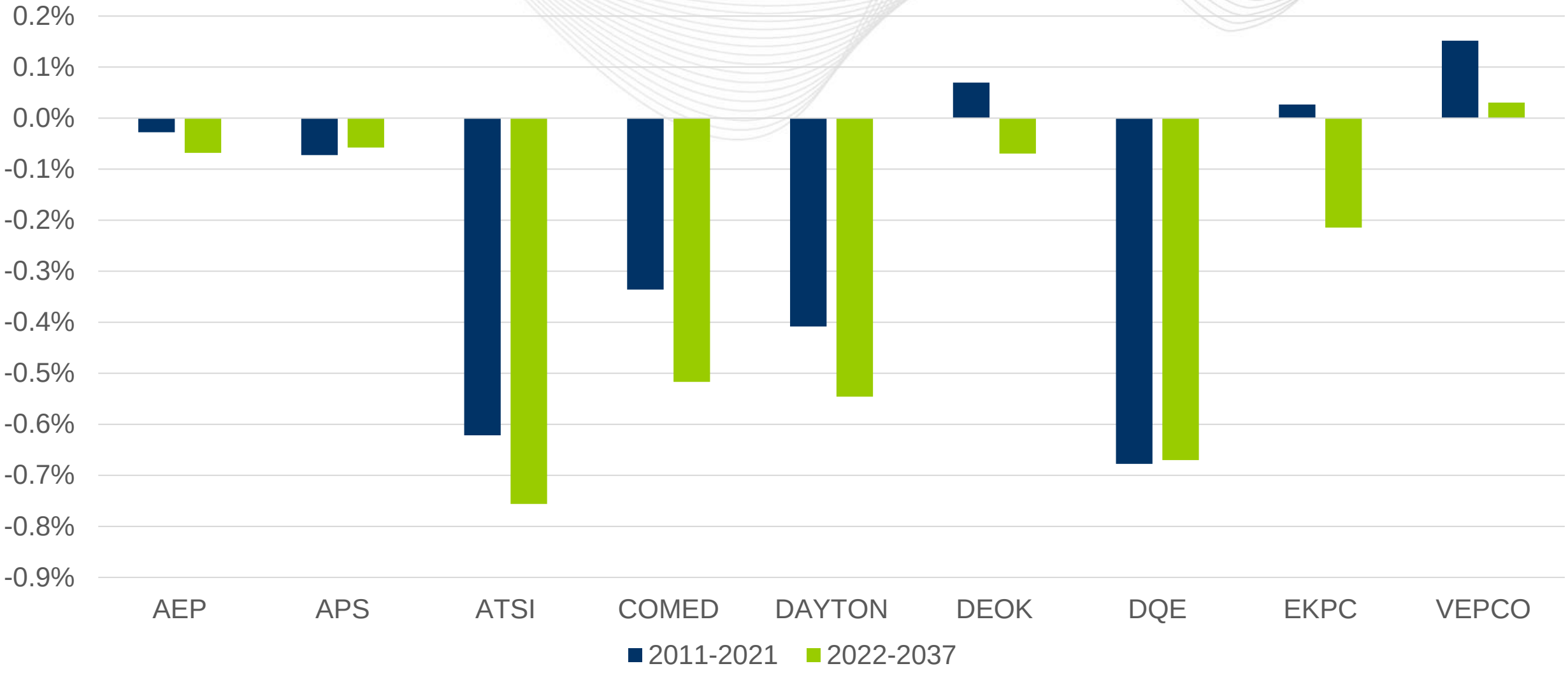
West Zones & Dominion– Working-Age Population (Growth)



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Service Employment

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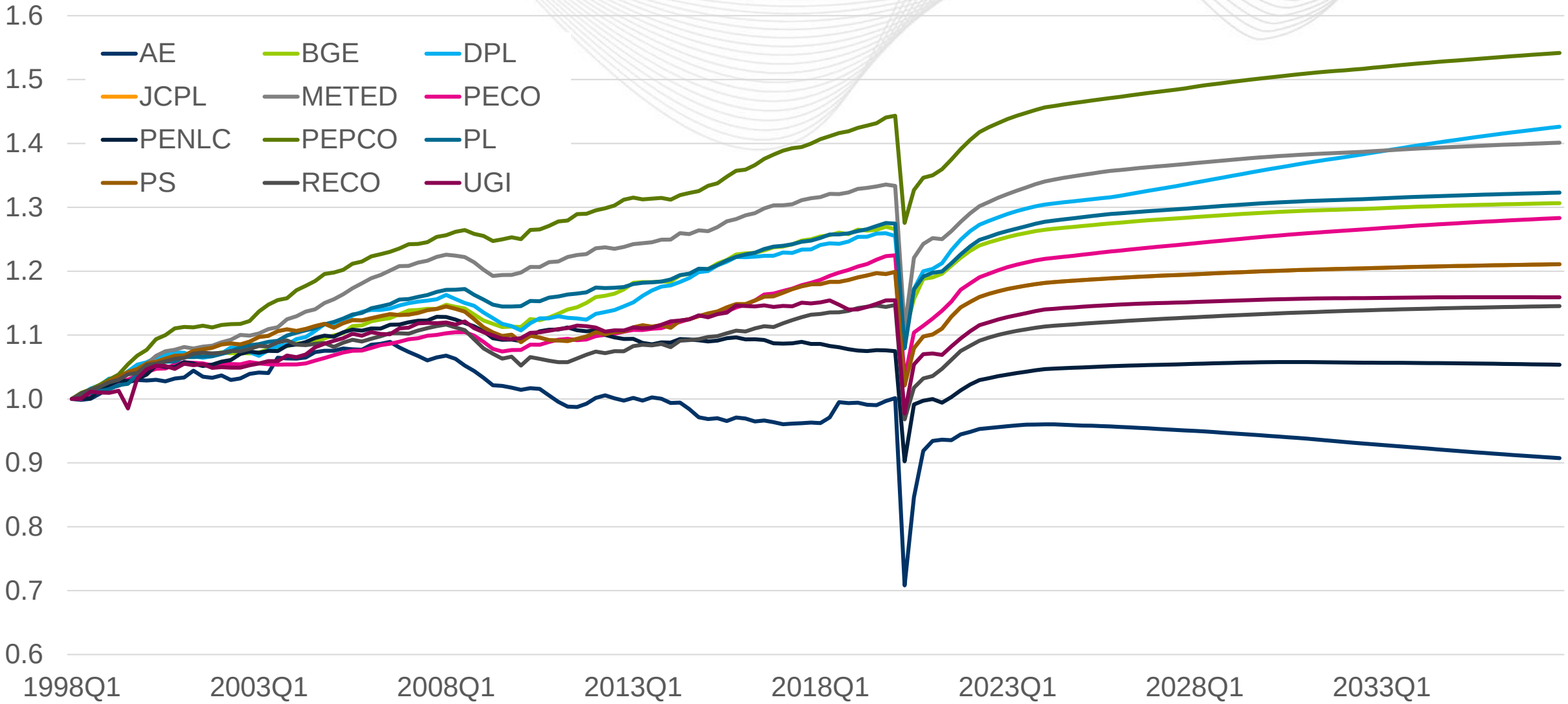
Mid-Atlantic Zones – Service Employment (1998Q1 = 1.0)



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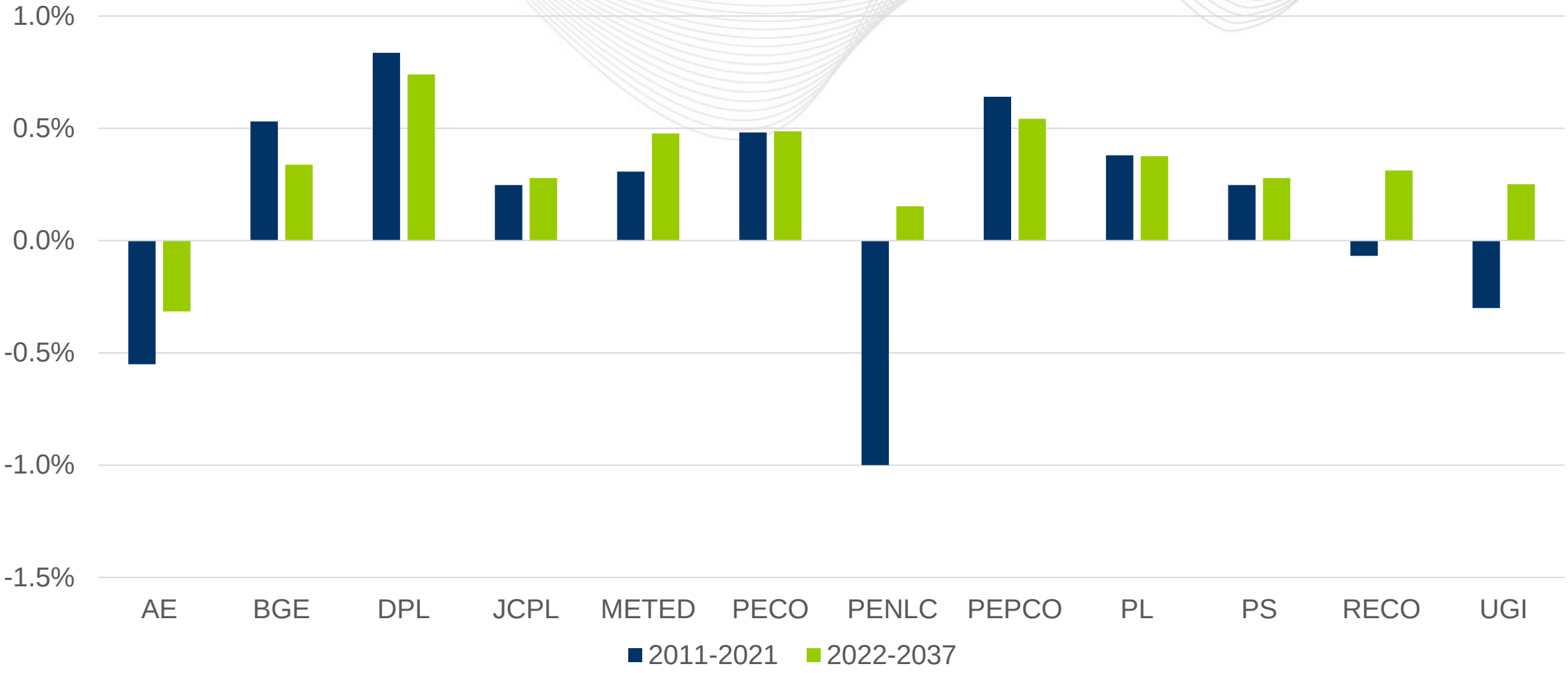
Mid-Atlantic Zones – Service Employment (Growth)



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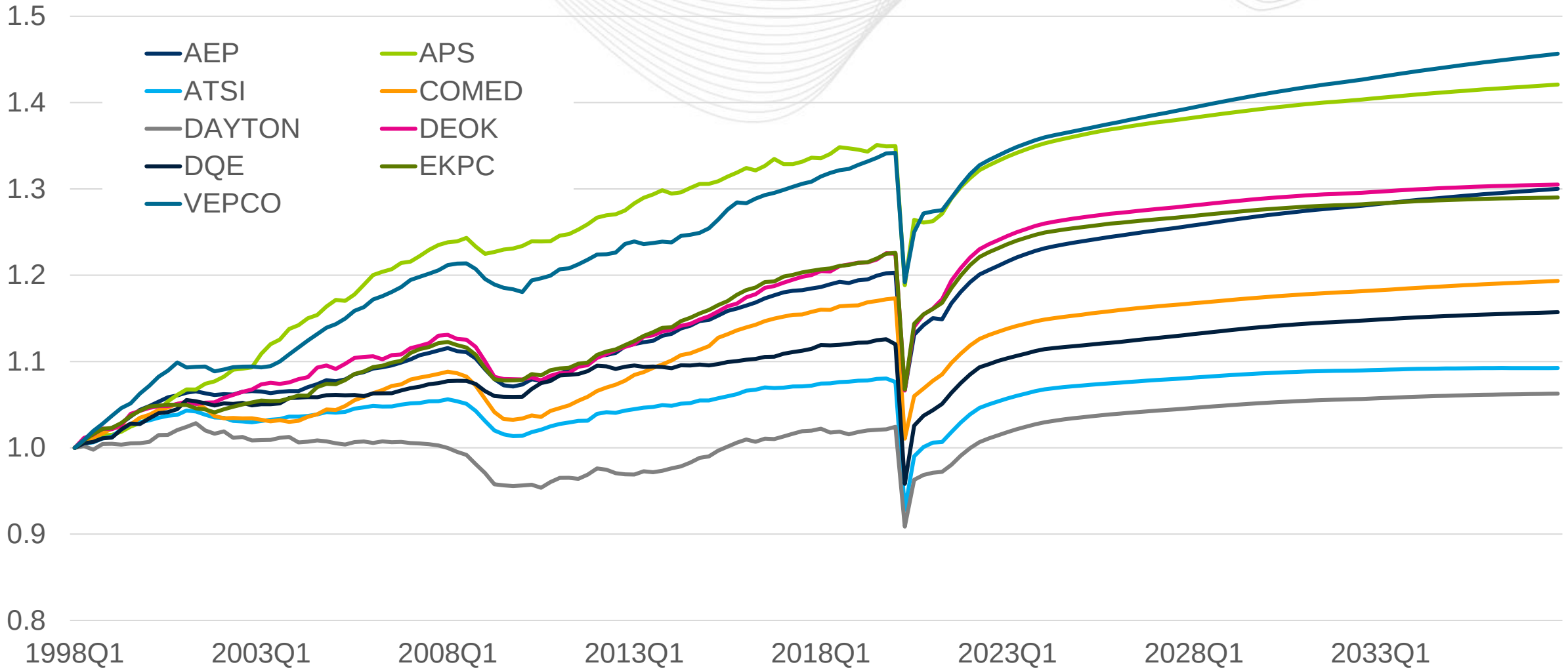
West Zones & Dominion – Service Employment (1998Q1=1.0)



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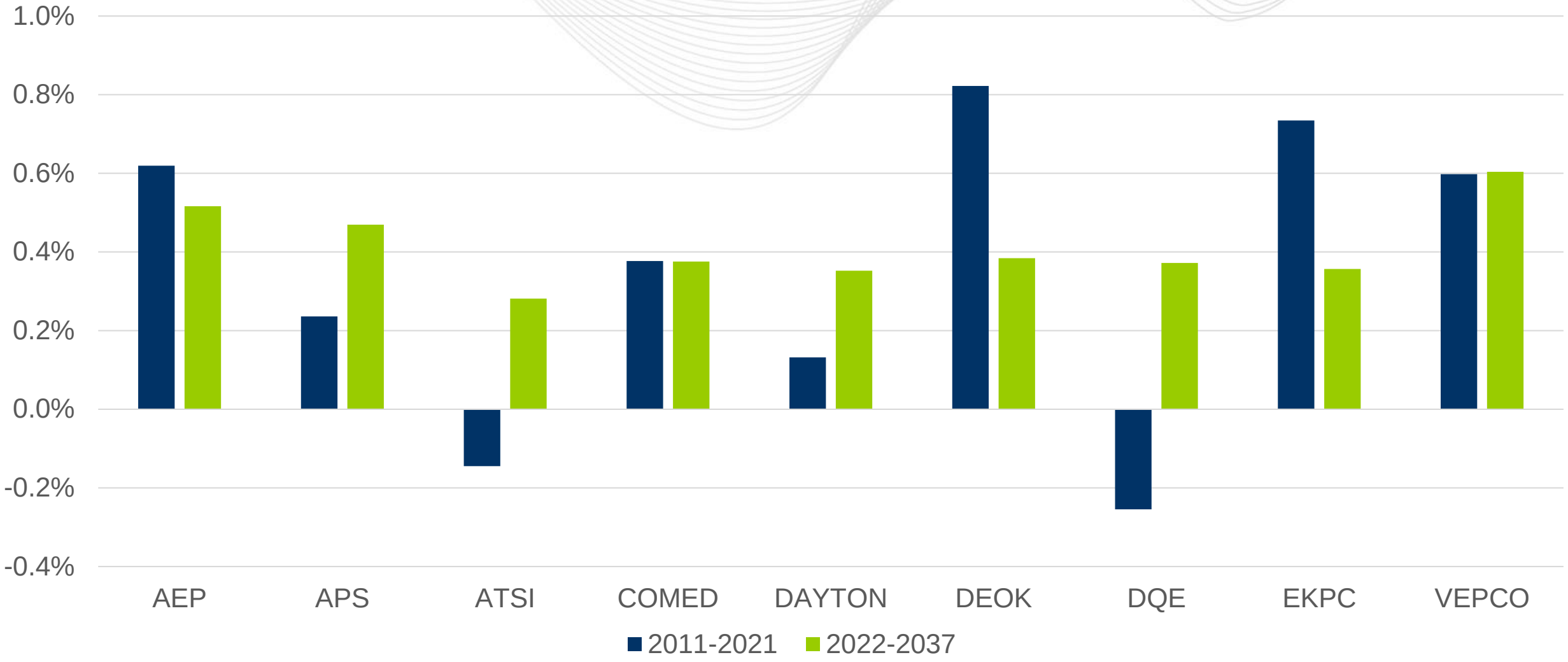
West Zones & Dominion– Service Employment (Growth)



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Service Output

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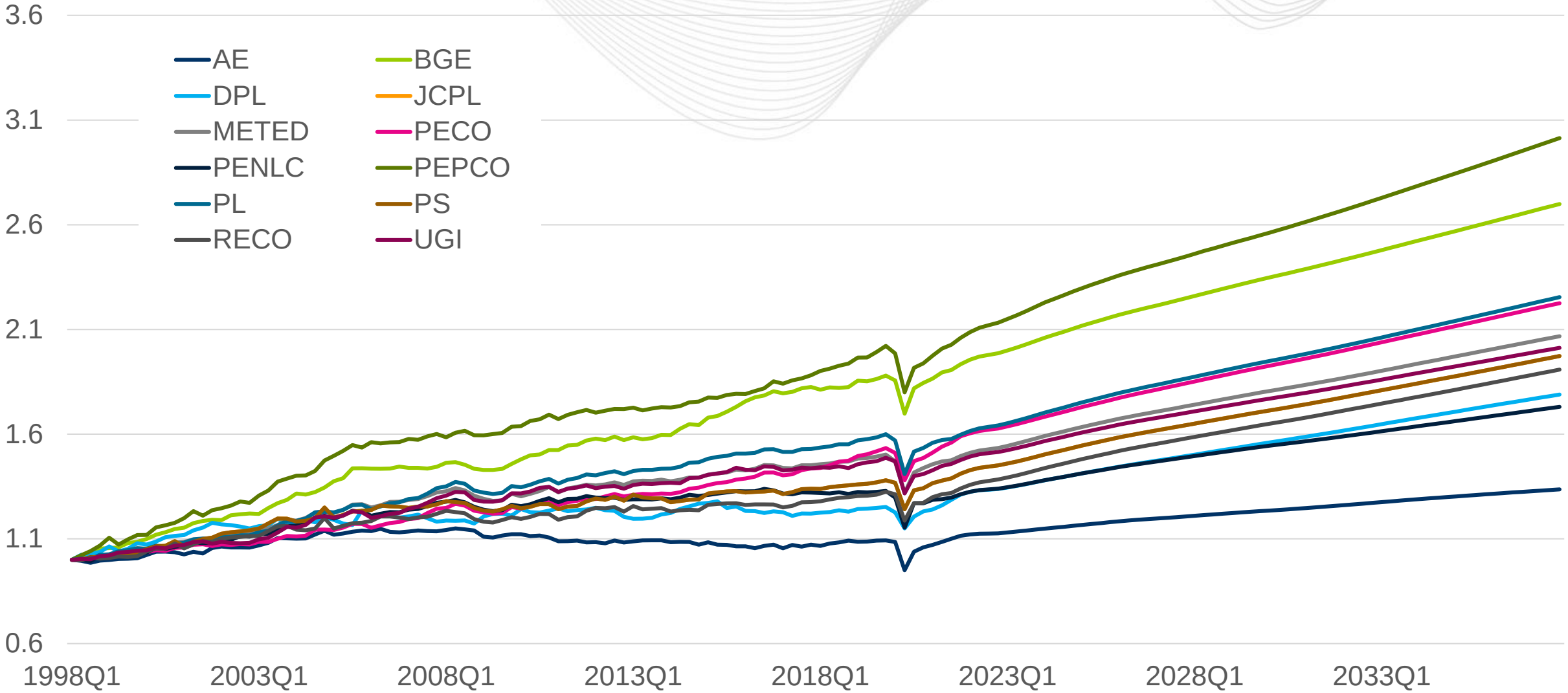
Mid-Atlantic Zones – Service Output (1998Q1 = 1.0)



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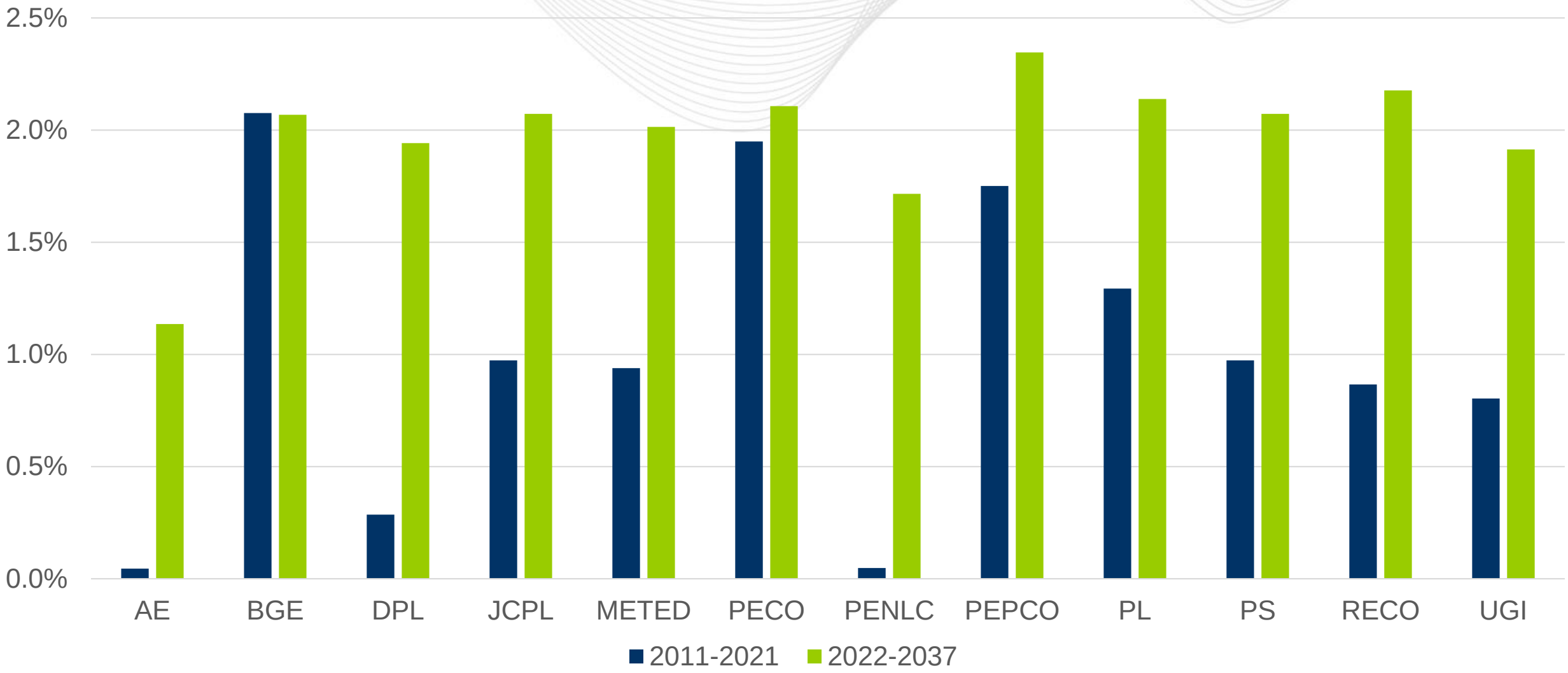
Mid-Atlantic Zones – Service Output (Growth)



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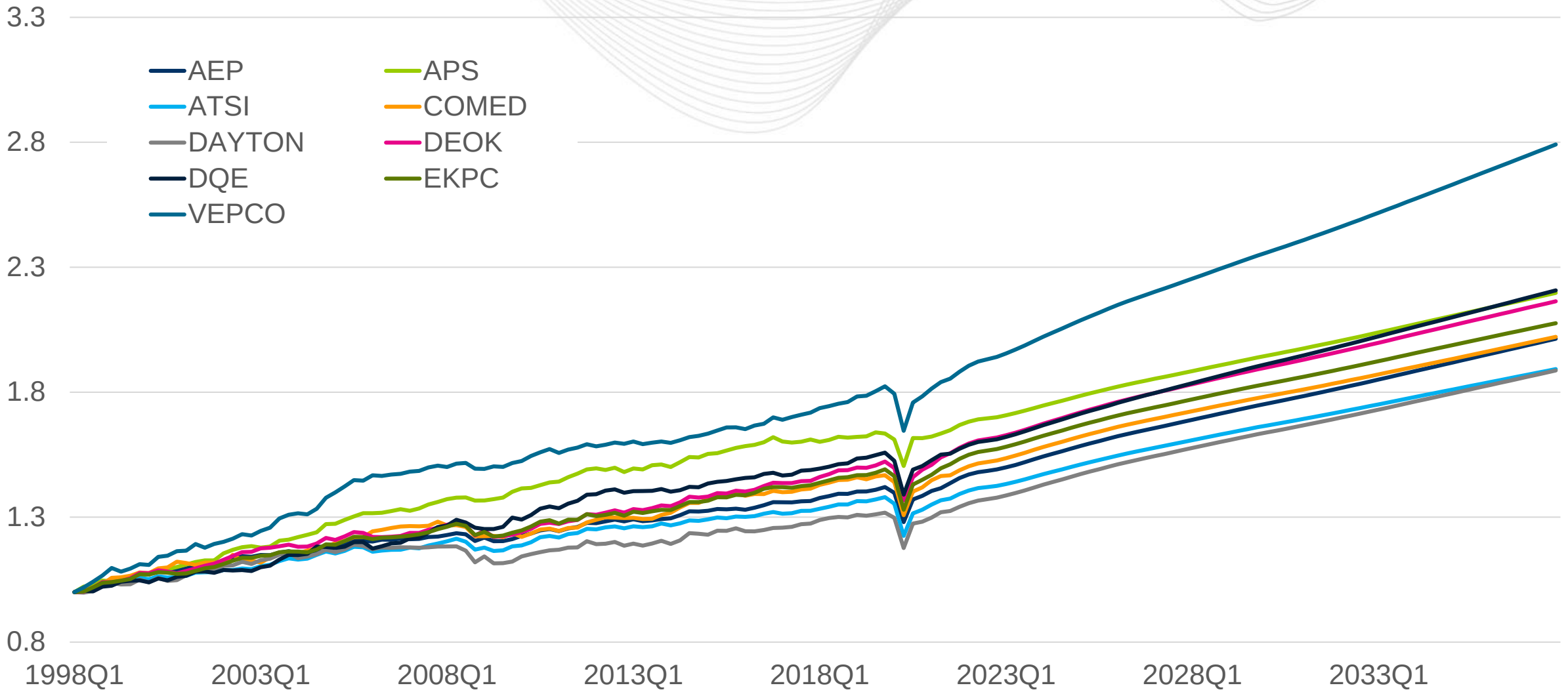
West Zones & Dominion – Service Output (1998Q1=1.0)



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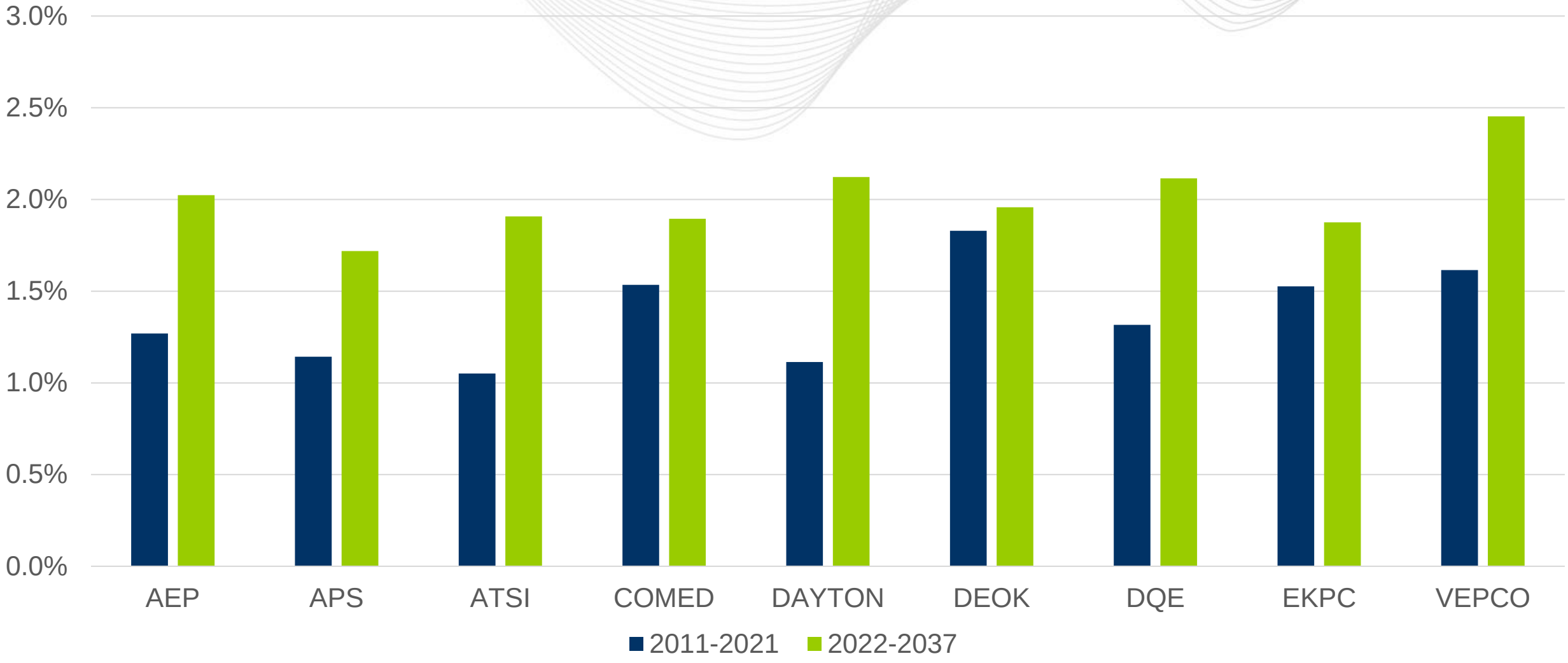
West Zones & Dominion– Service Output (Growth)



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Goods Output

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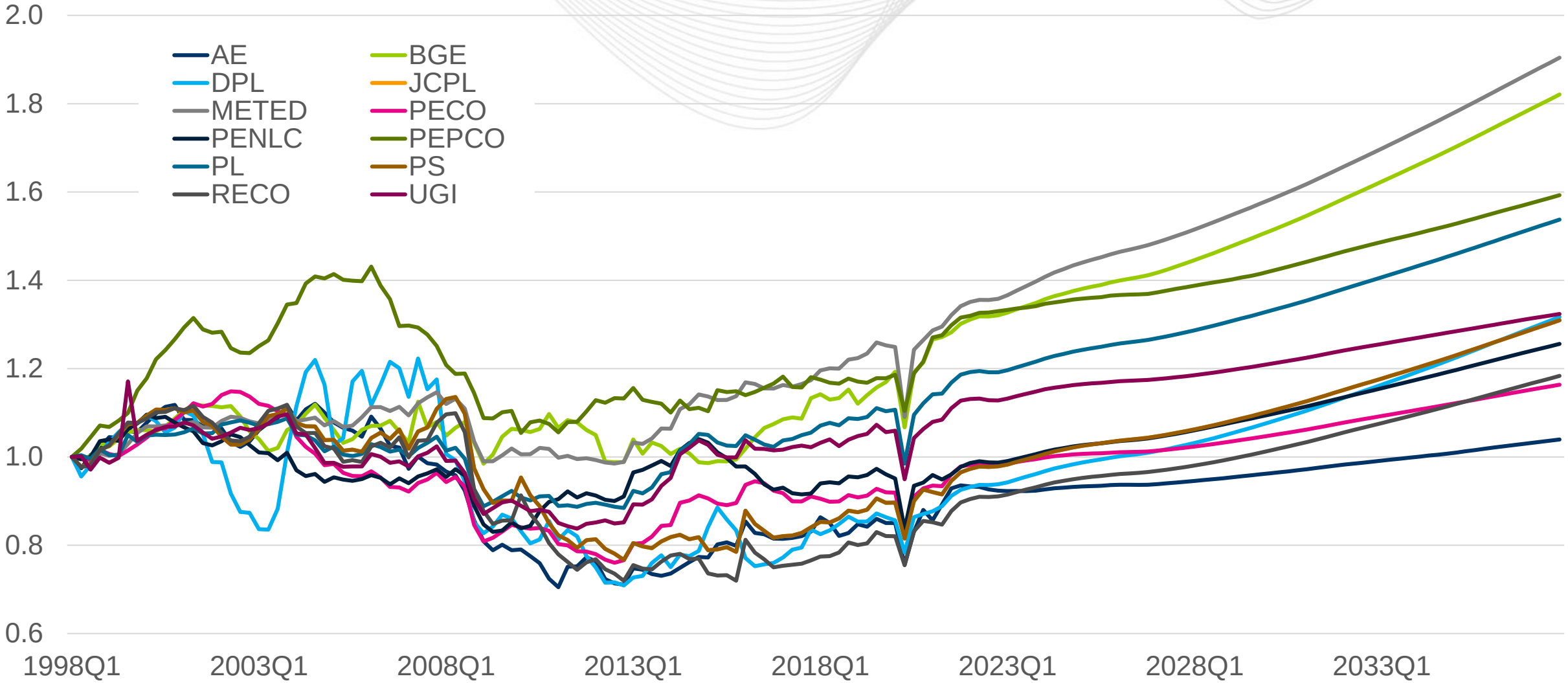
Mid-Atlantic Zones – Goods Output (1998Q1 = 1.0)



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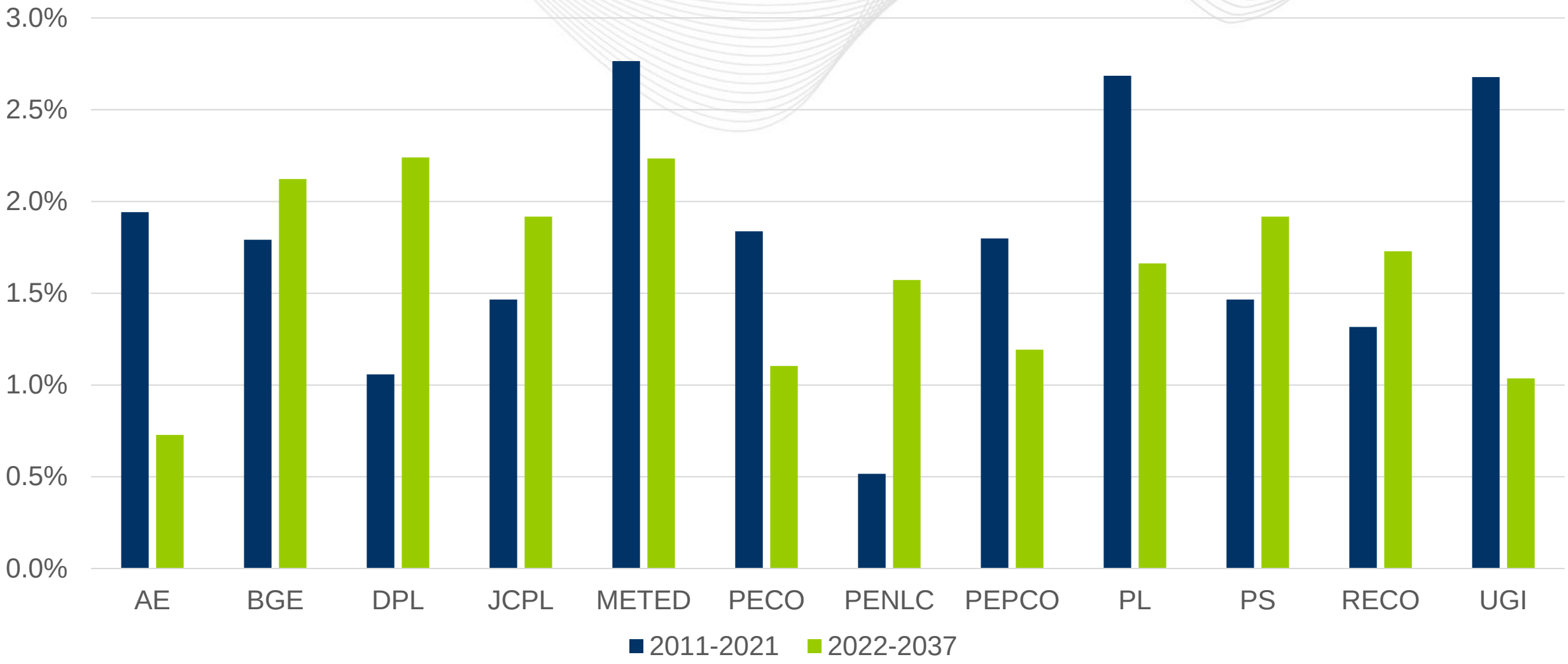
Mid-Atlantic Zones – Goods Output (Growth)



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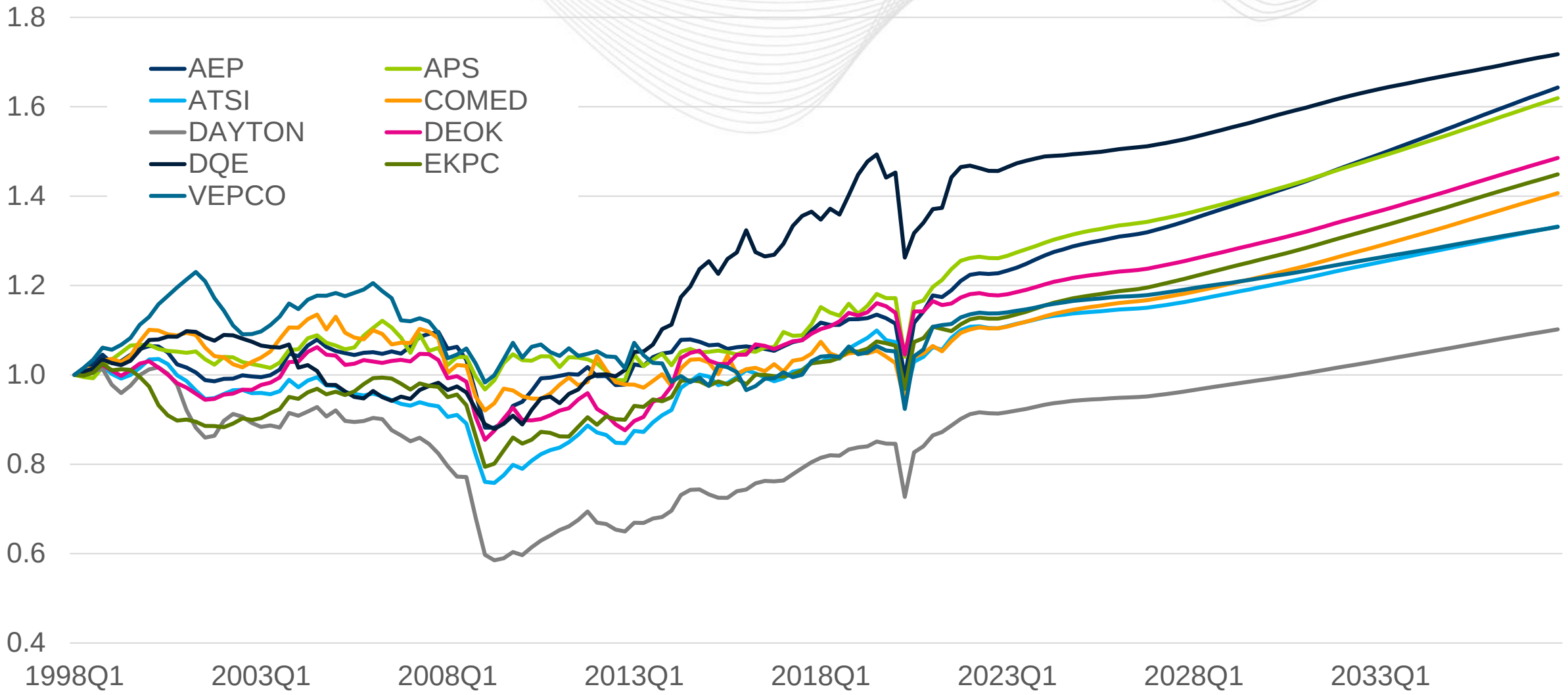
West Zones & Dominion – Goods Output (1998Q1=1.0)



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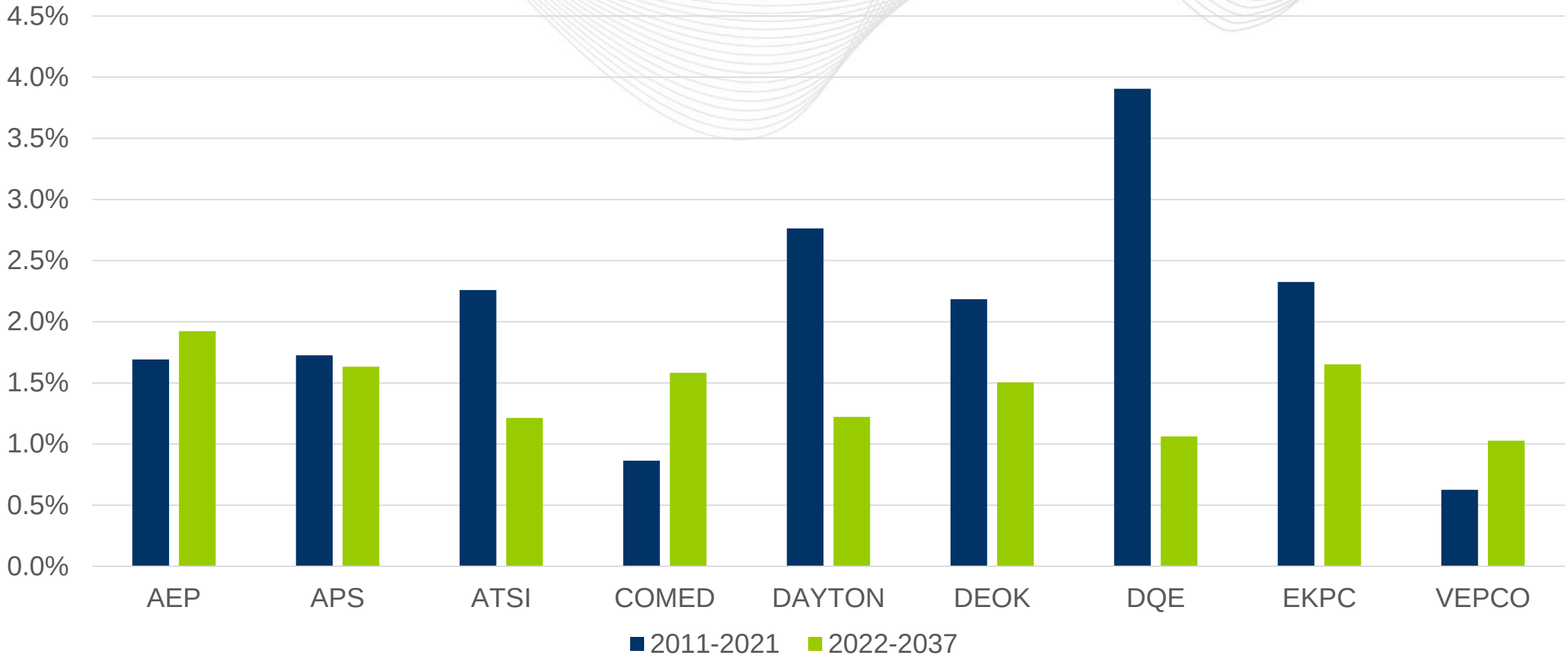
West Zones & Dominion– Goods Output (Growth)



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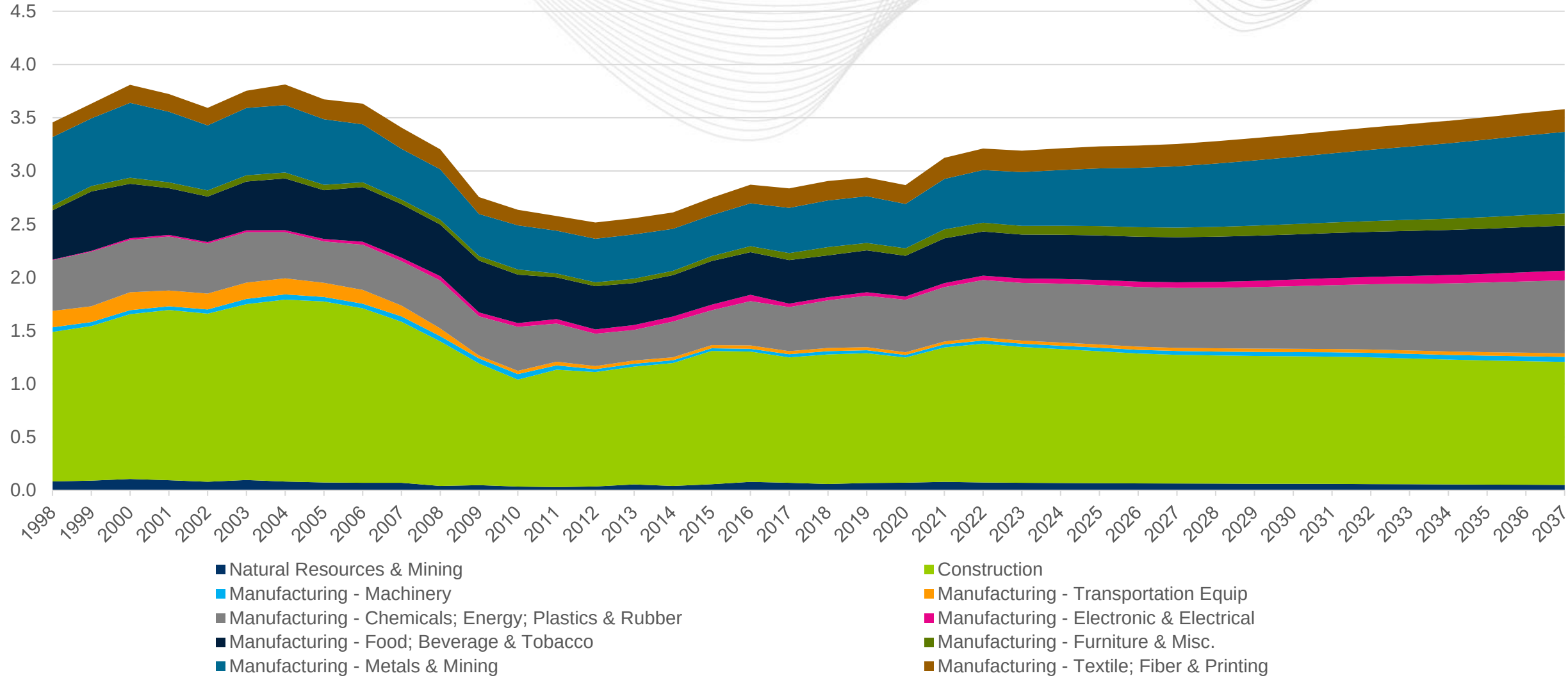
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Natural Resources & Mining
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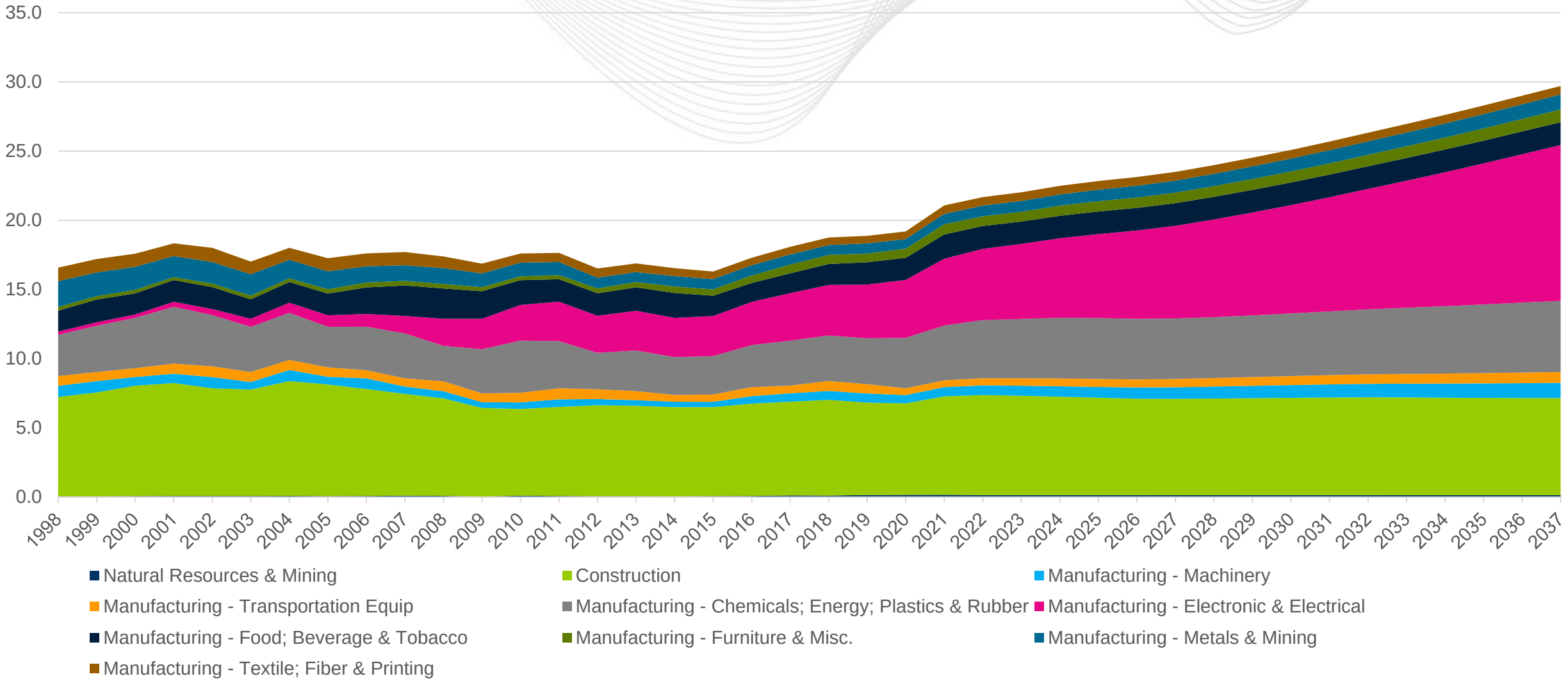
BGE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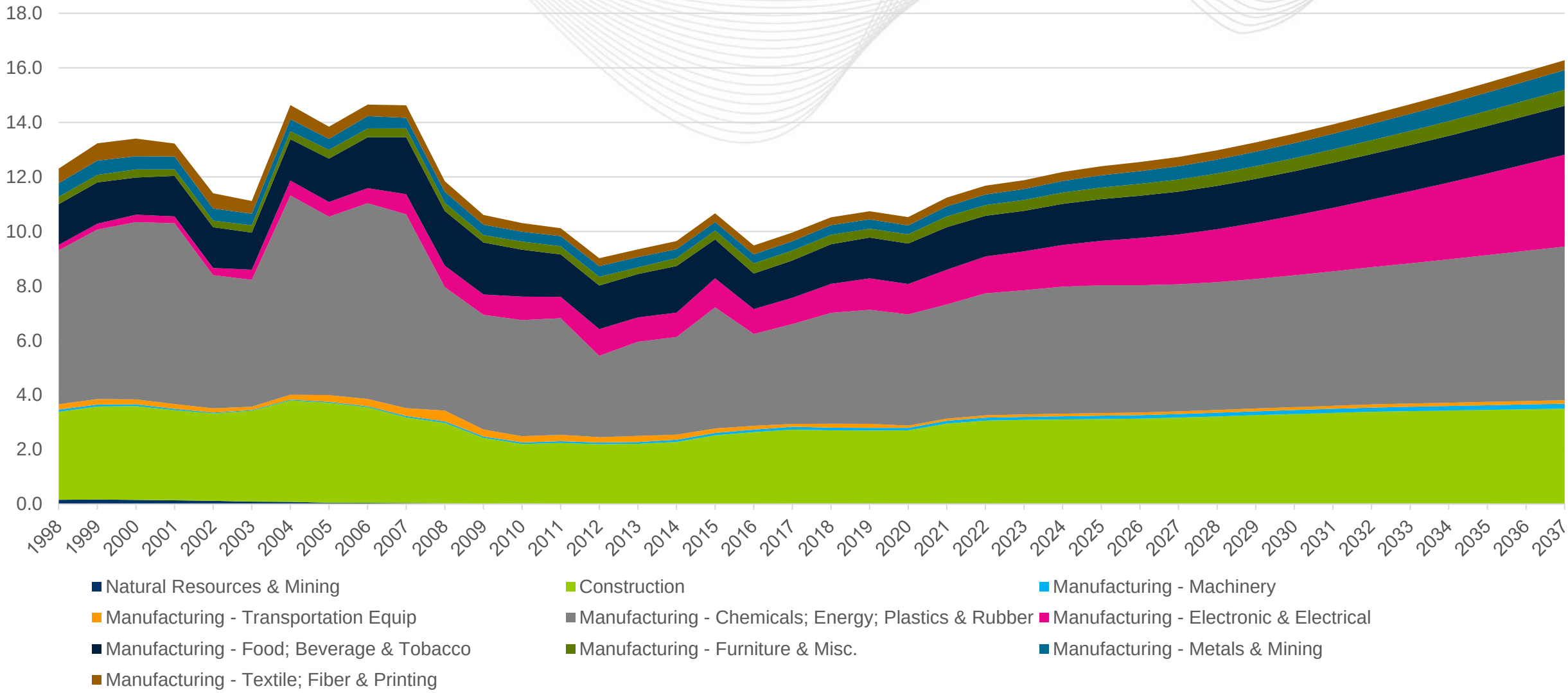
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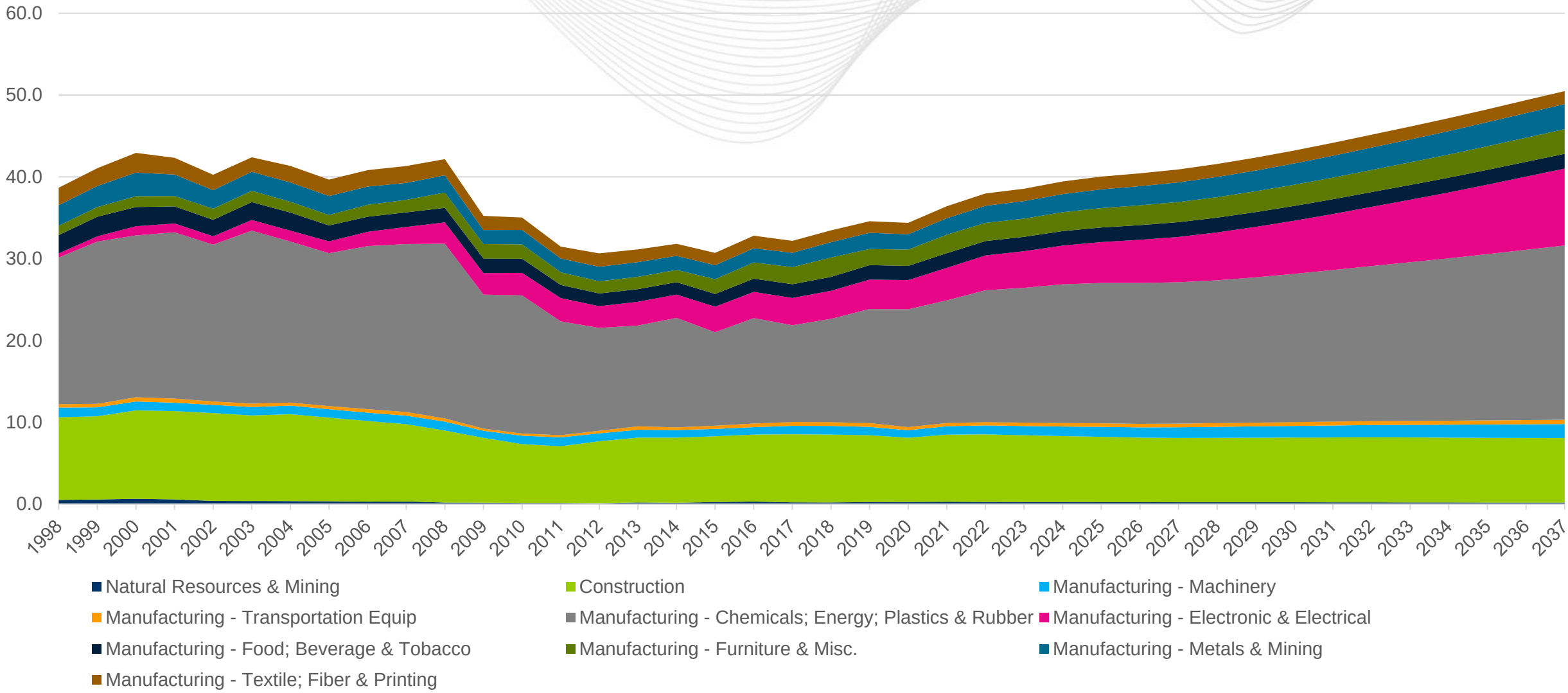
JCPL



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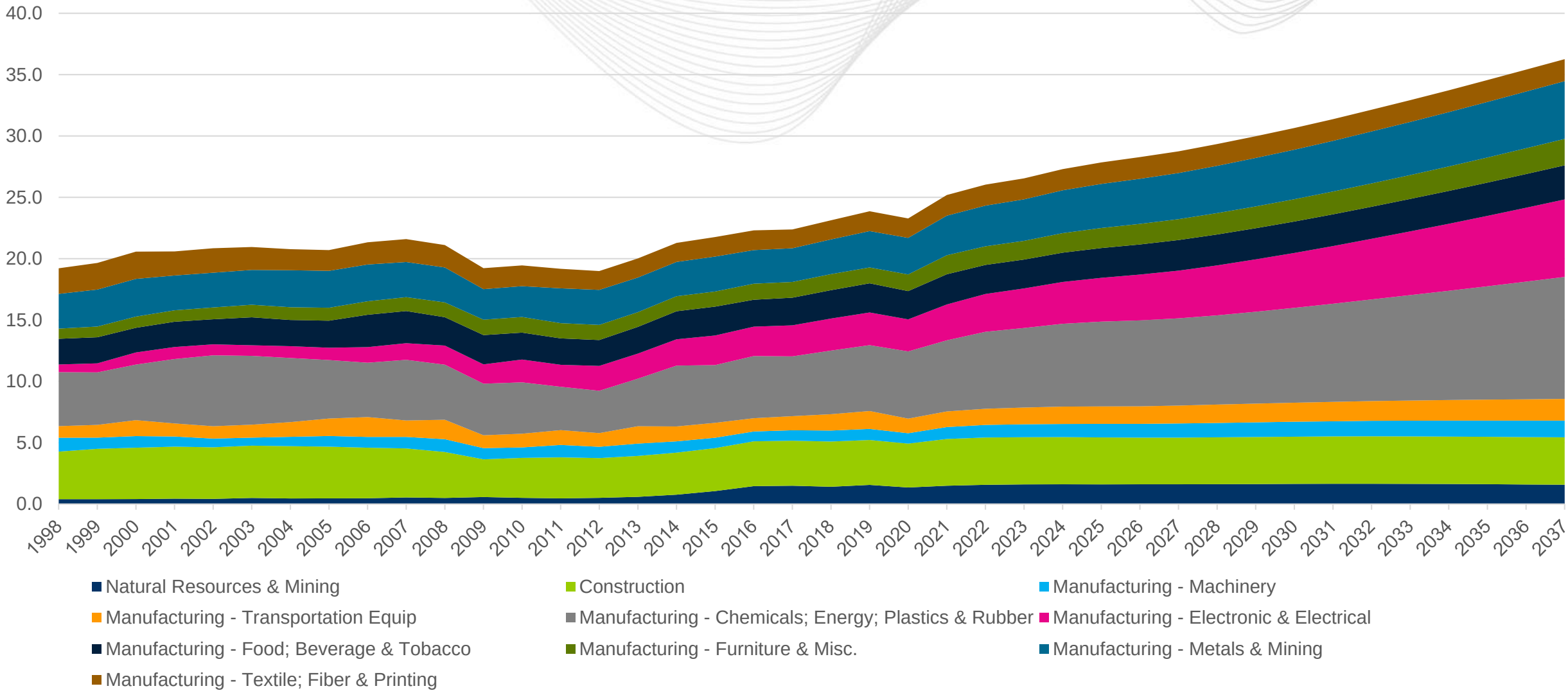

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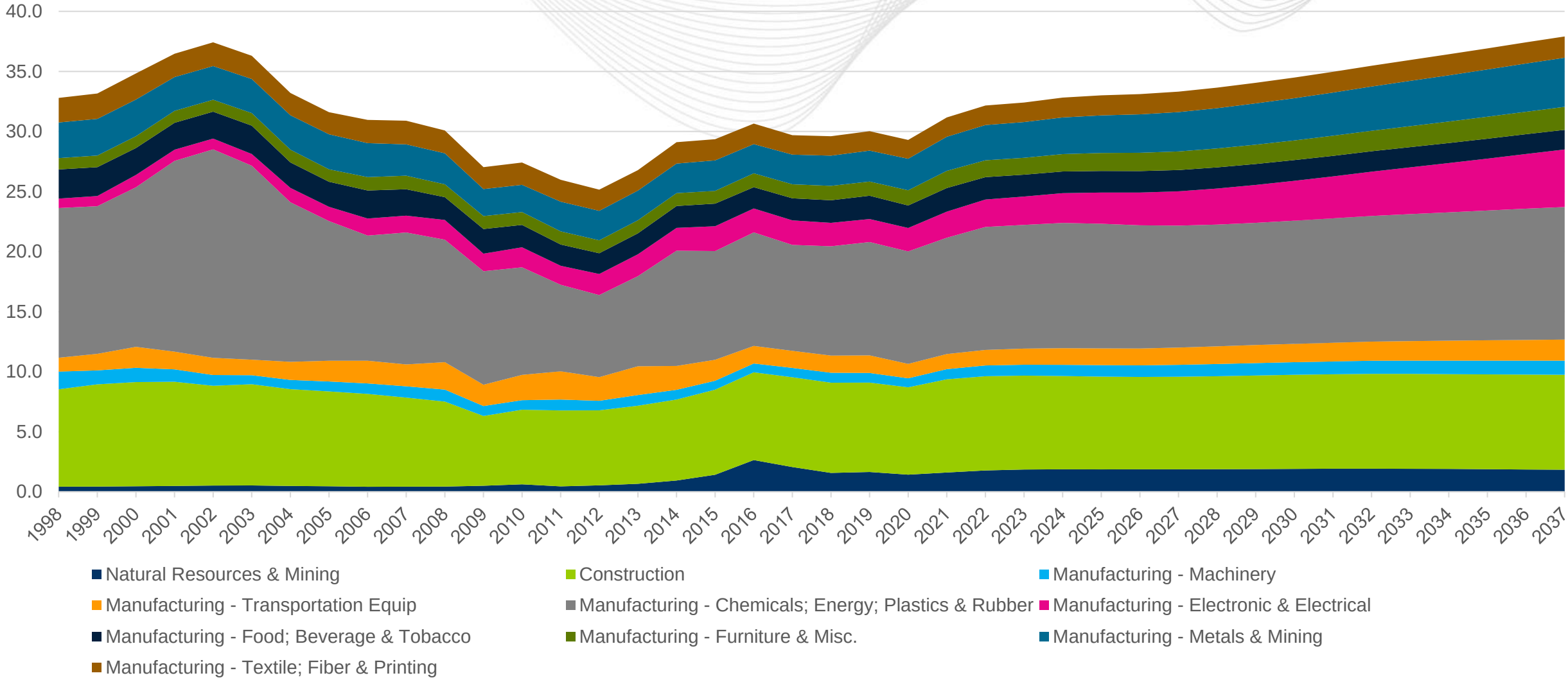

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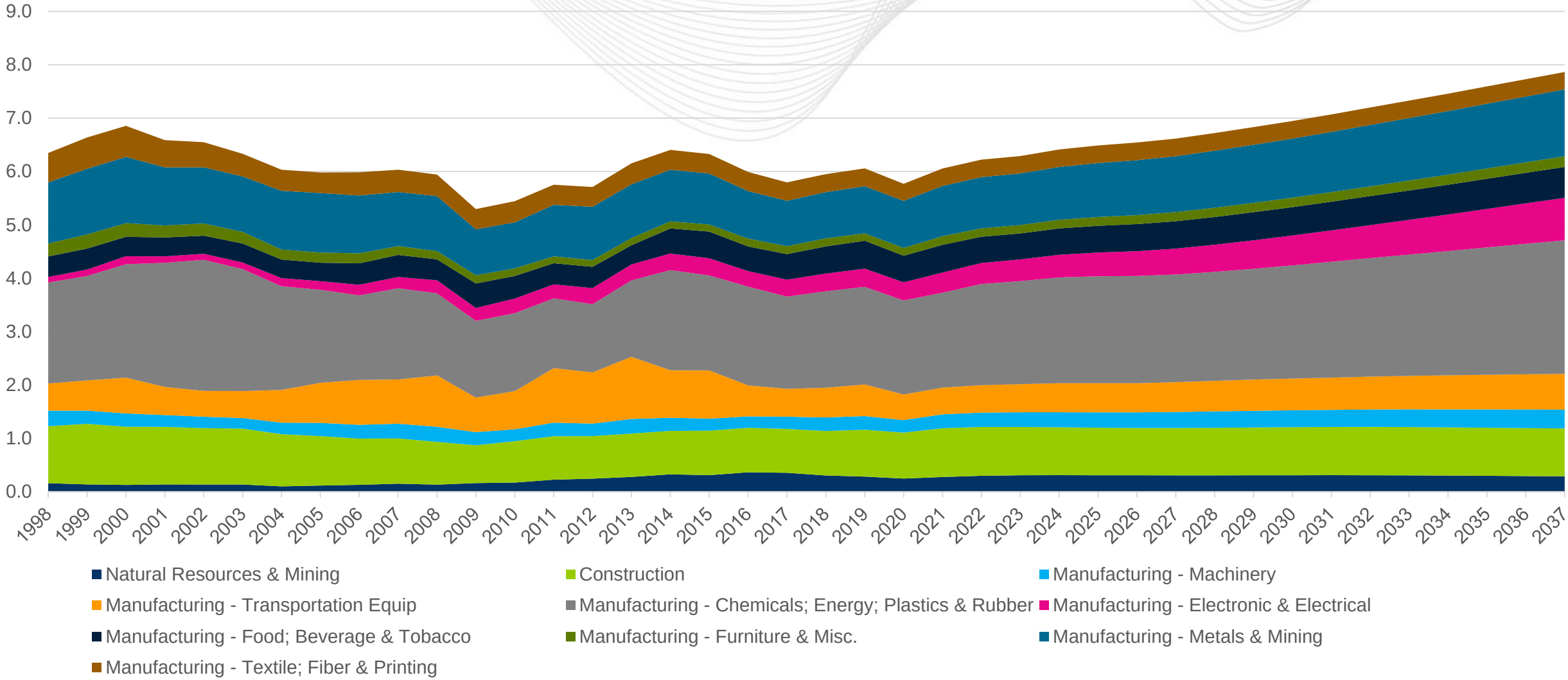

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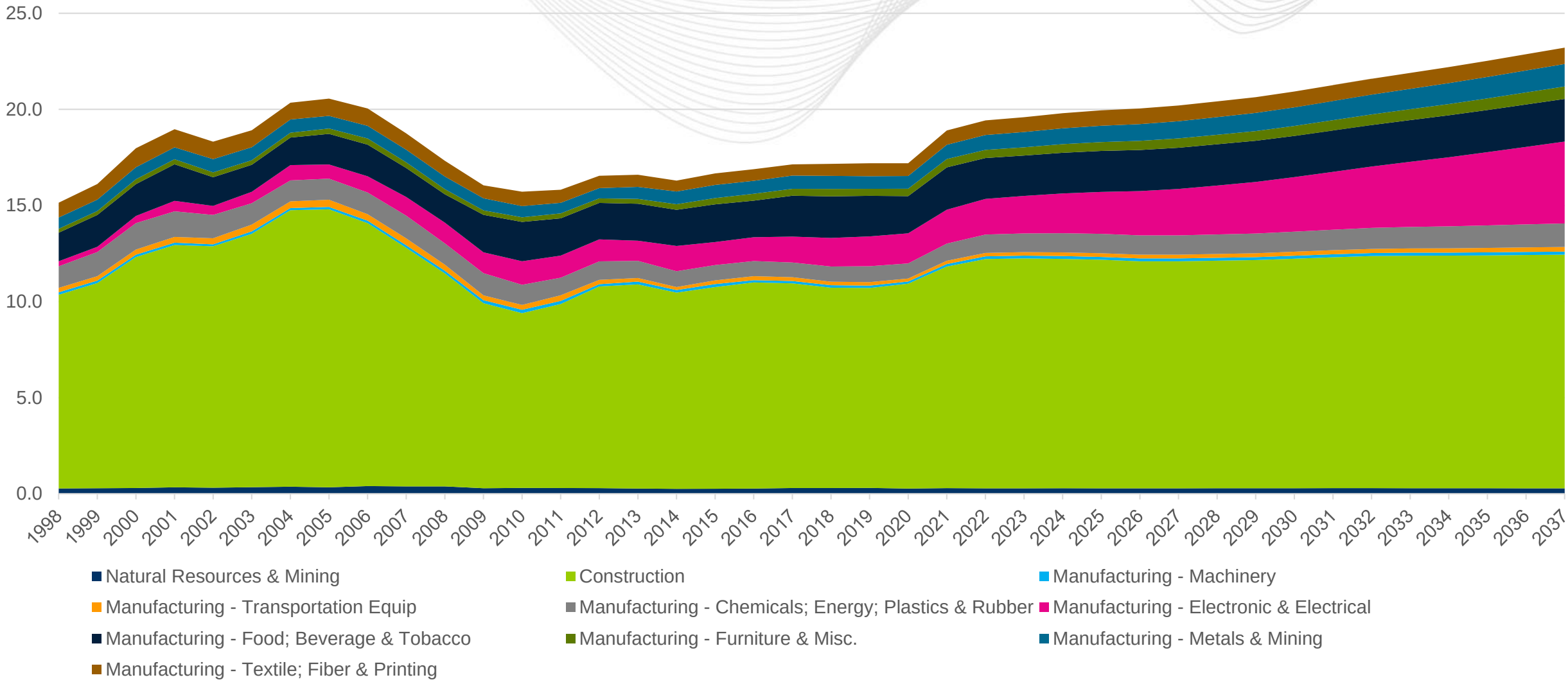

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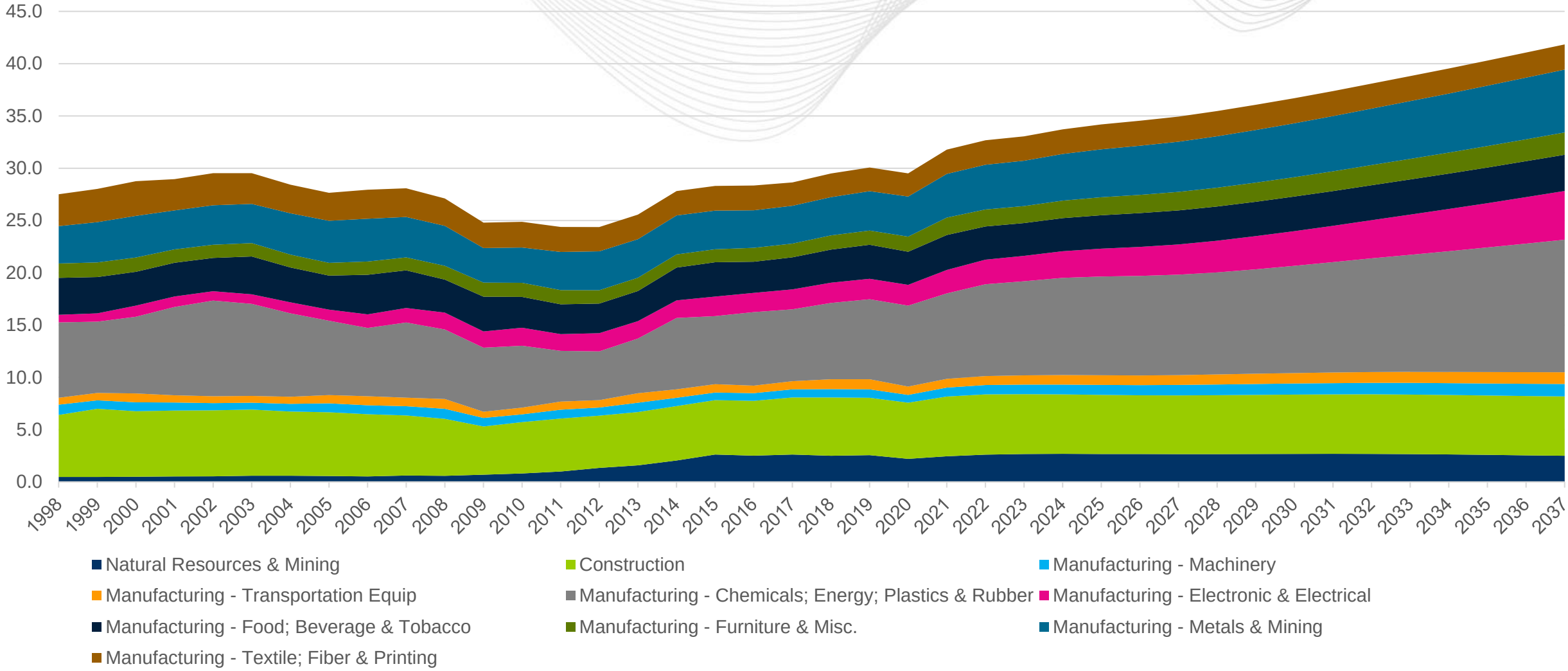
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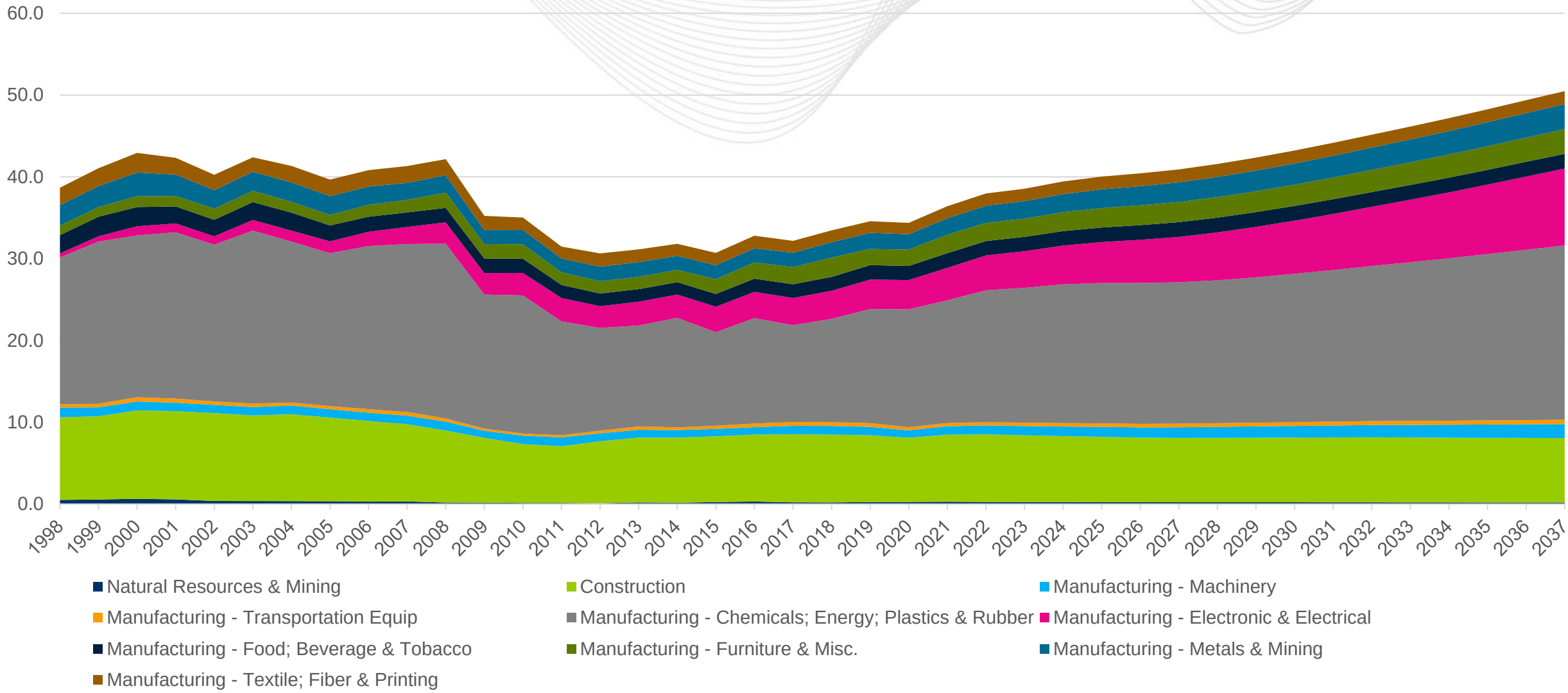
PS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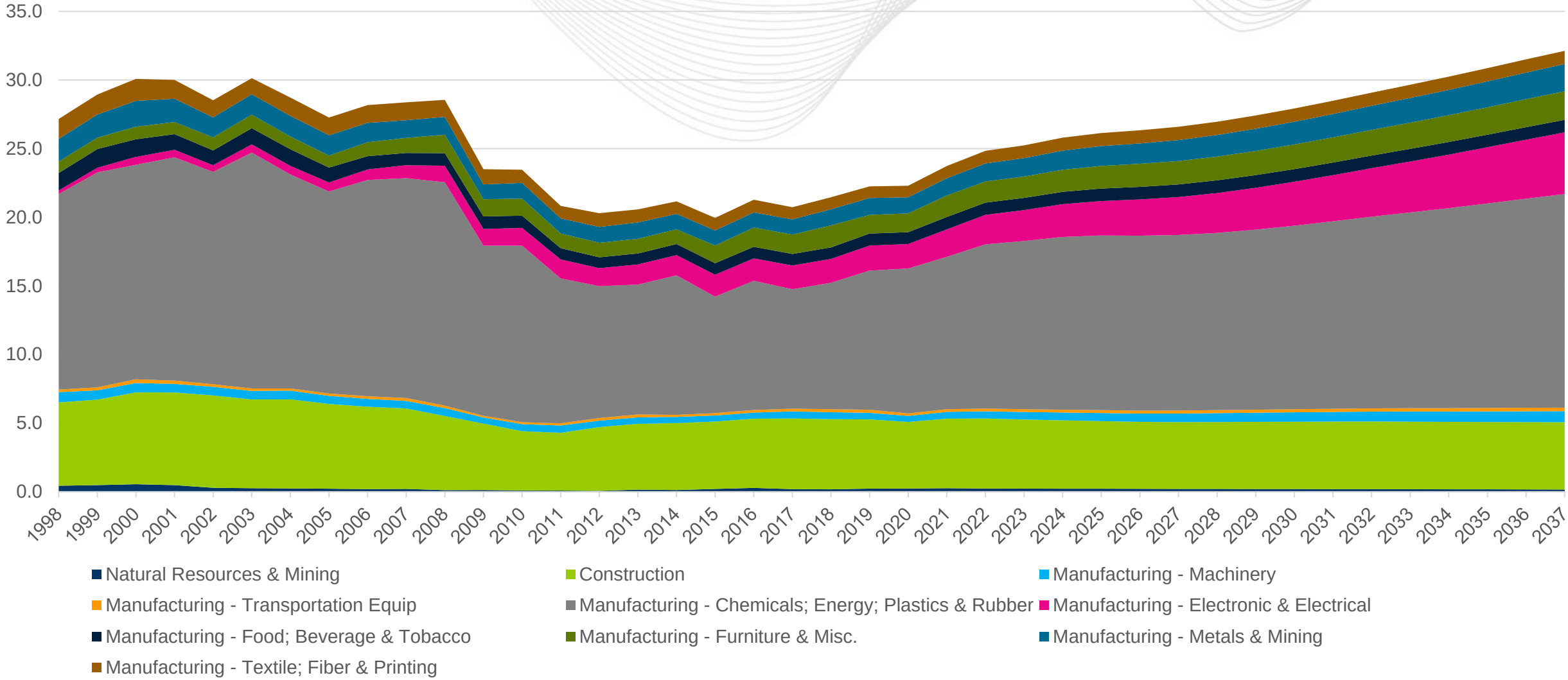
RECO



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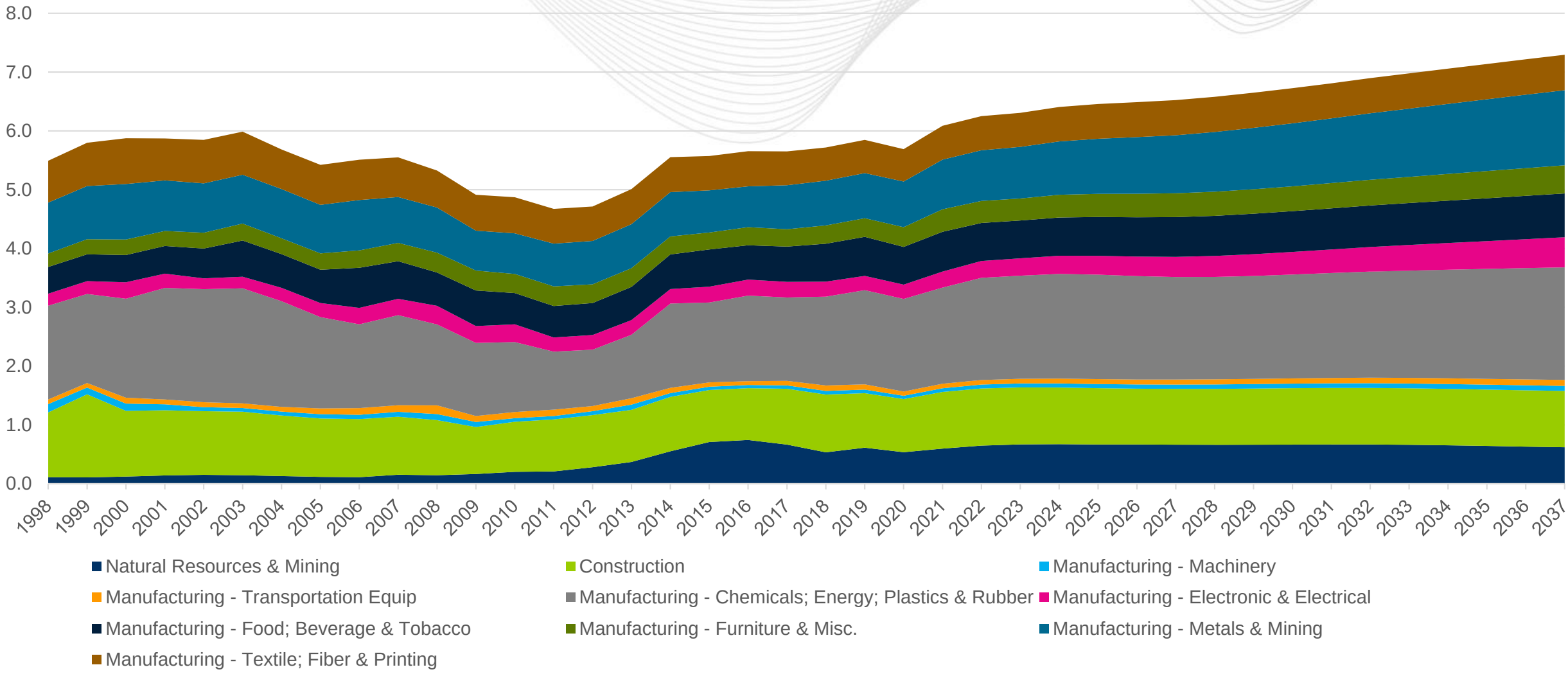
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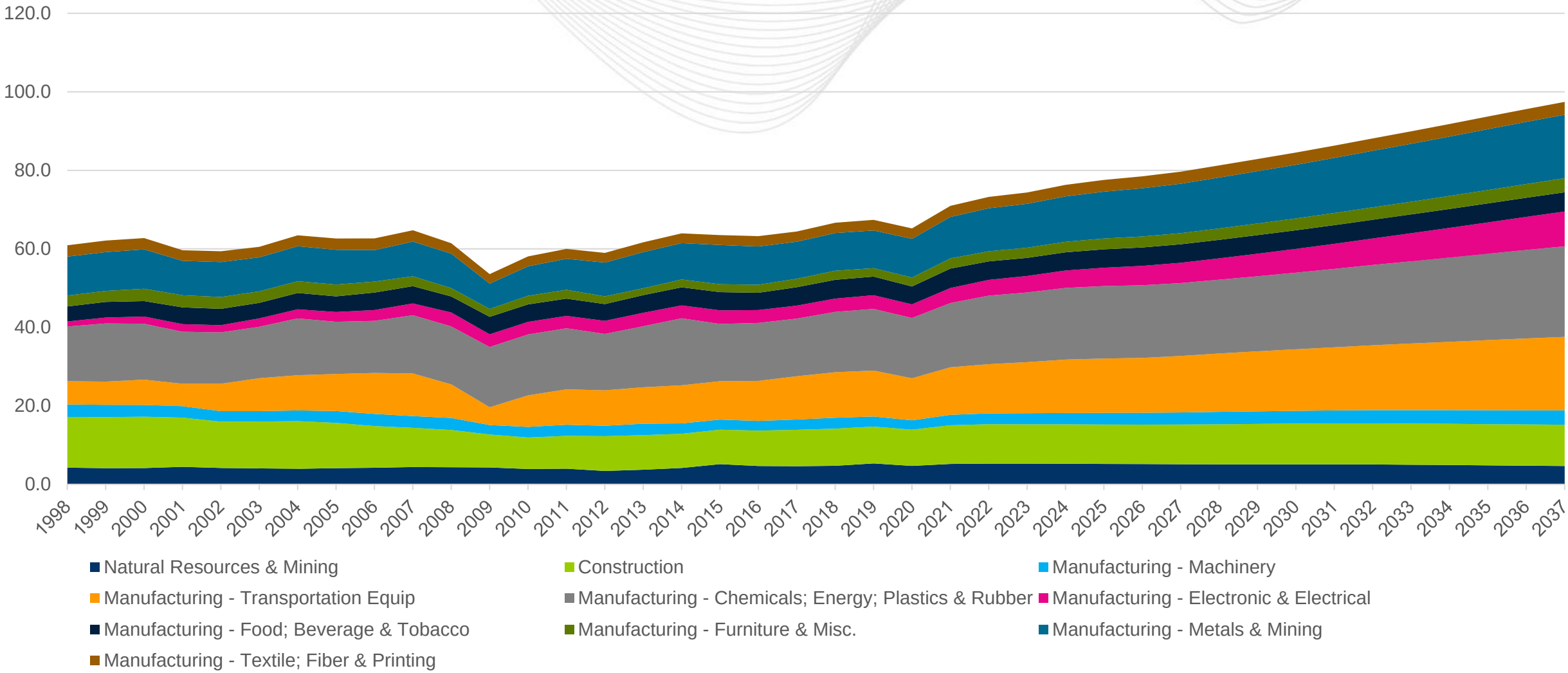
AEP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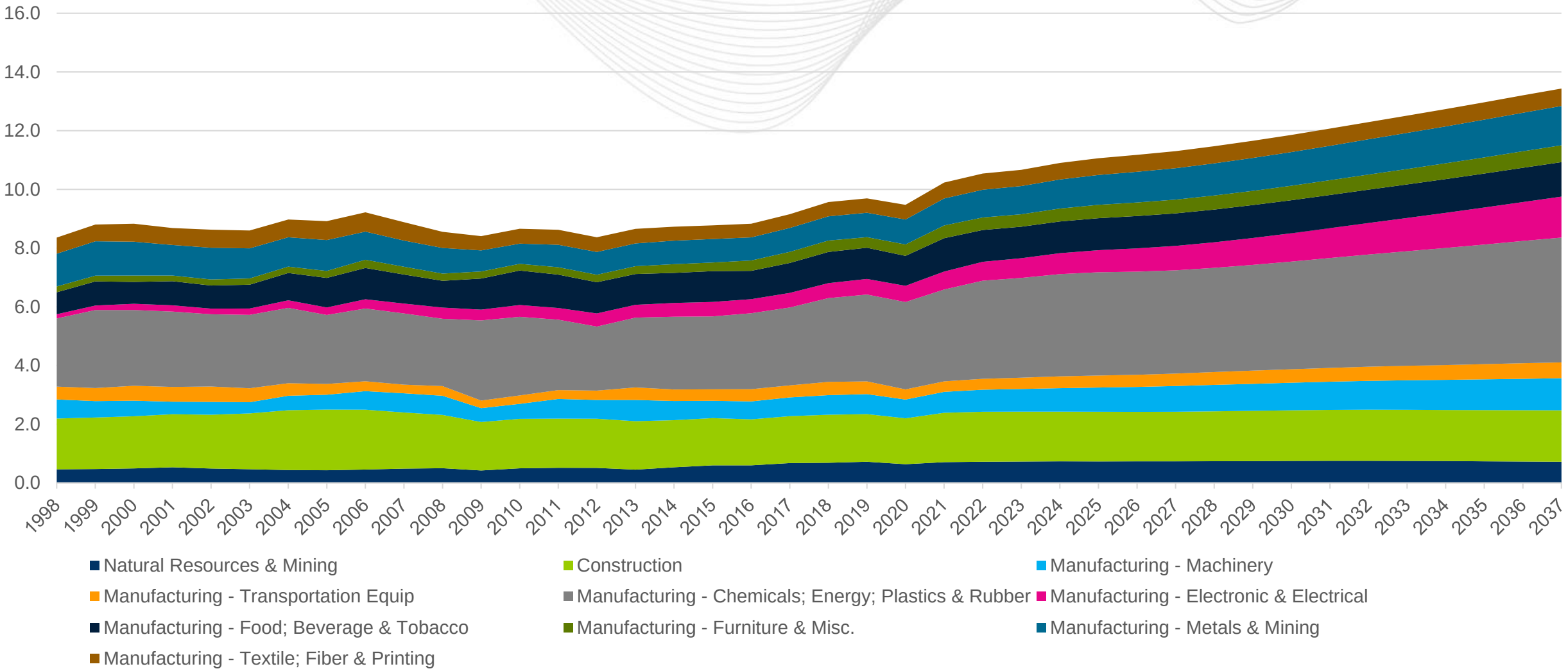
APS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Manufacturing - Machinery
Manufacturing - Transportation Equip
Manufacturing - Chemicals; Energy; Plastics & Rubber
Manufacturing - Electronic & Electrical
Manufacturing - Food; Beverage & Tobacco
Manufacturing - Furniture & Misc.
Manufacturing - Metals & Mining
Manufacturing - Textile; Fiber & Printing

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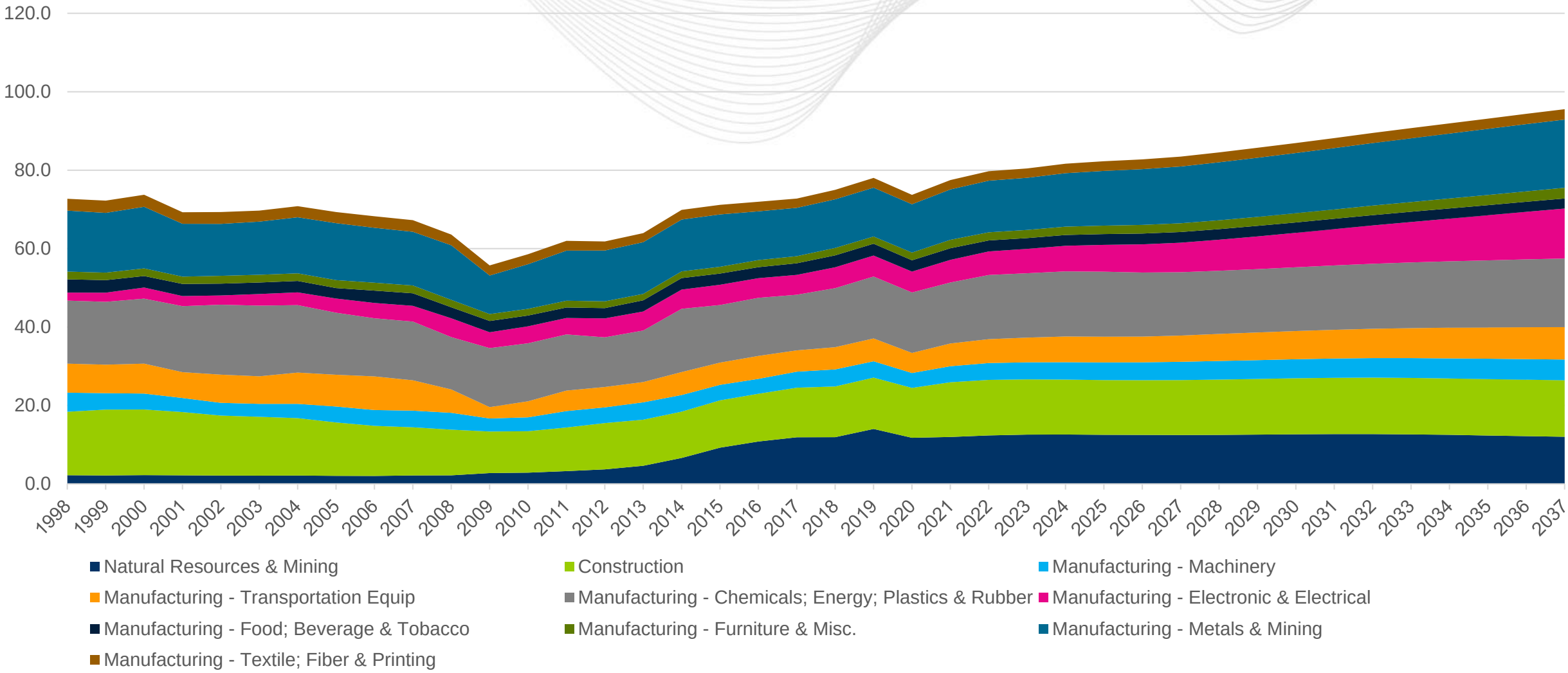
ATSI



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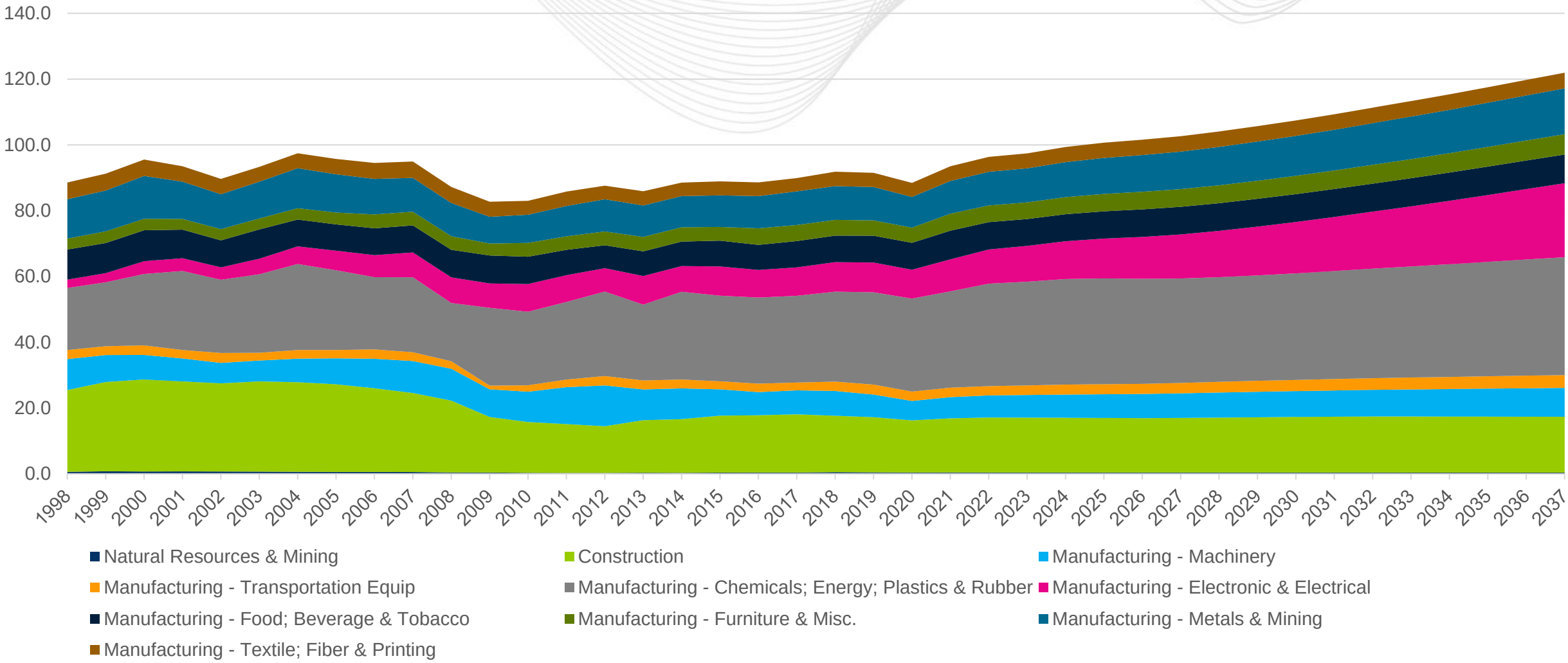
COMED



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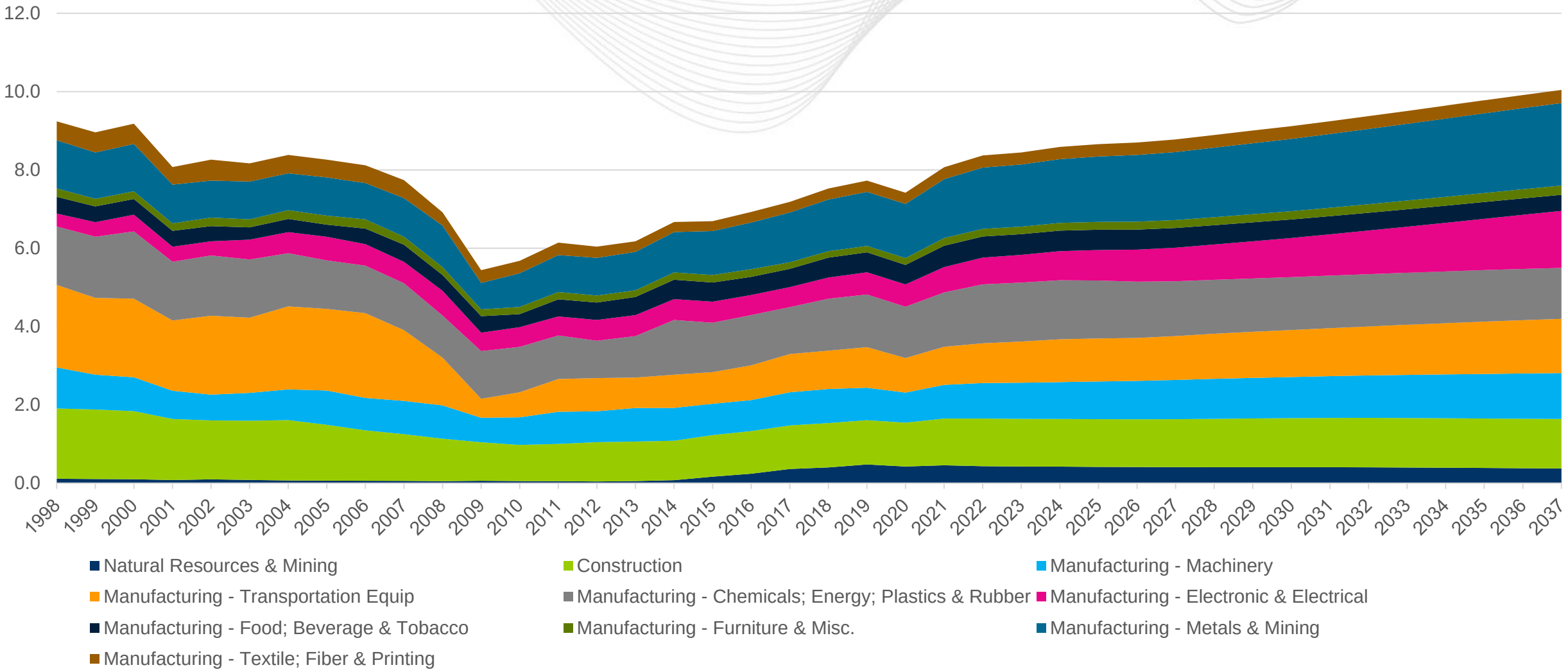
DAYTON



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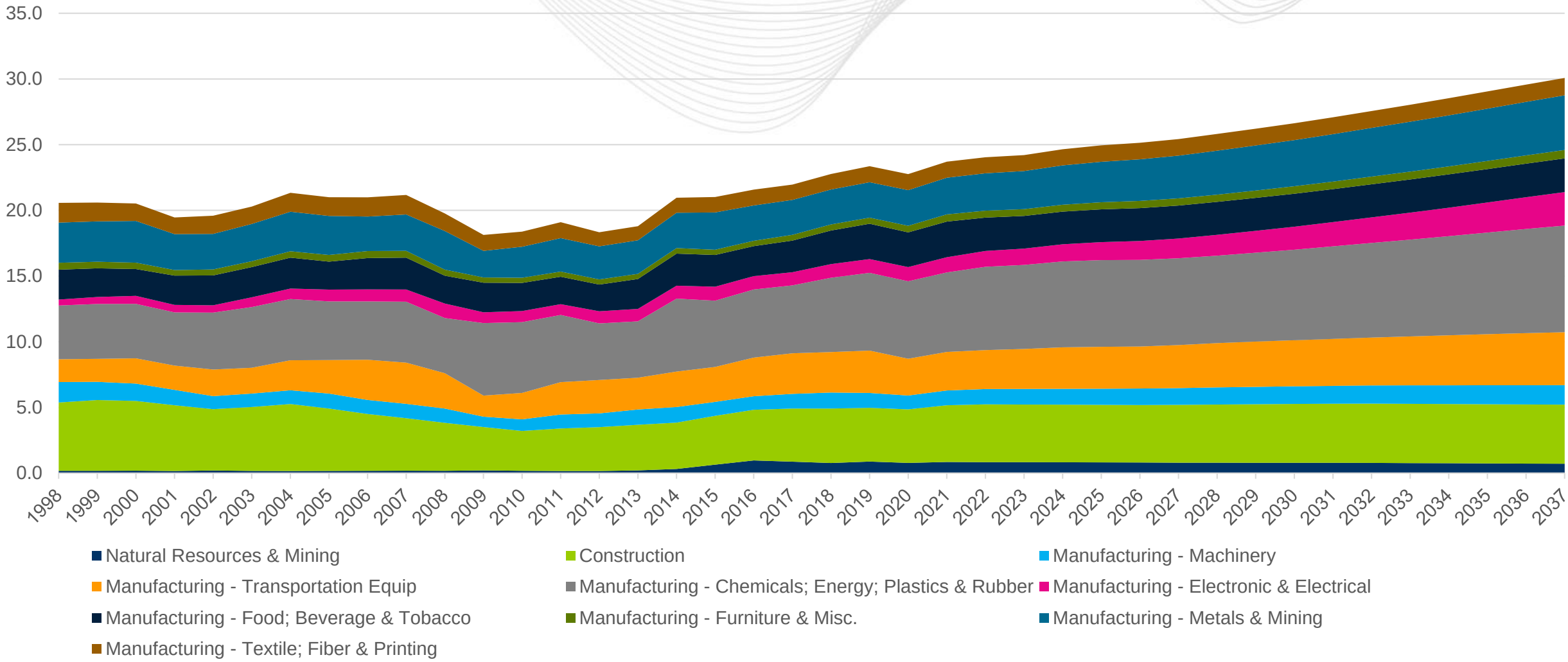

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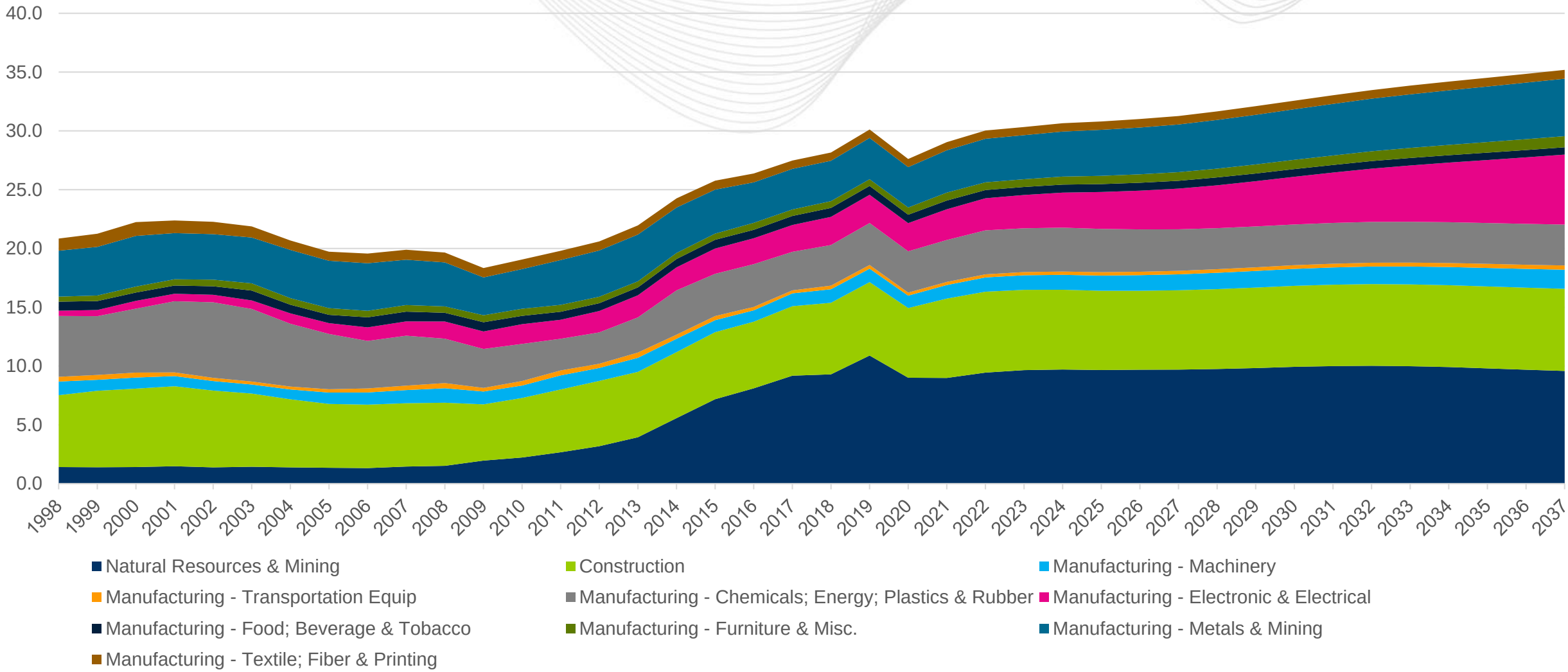
DQE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Natural Resources & Mining
Construction
Manufacturing - Machinery
Manufacturing - Transportation Equip
Manufacturing - Chemicals; Energy; Plastics & Rubber
Manufacturing - Electronic & Electrical
Manufacturing - Food; Beverage & Tobacco
Manufacturing - Furniture & Misc.
Manufacturing - Metals & Mining
Manufacturing - Textile; Fiber & Printing

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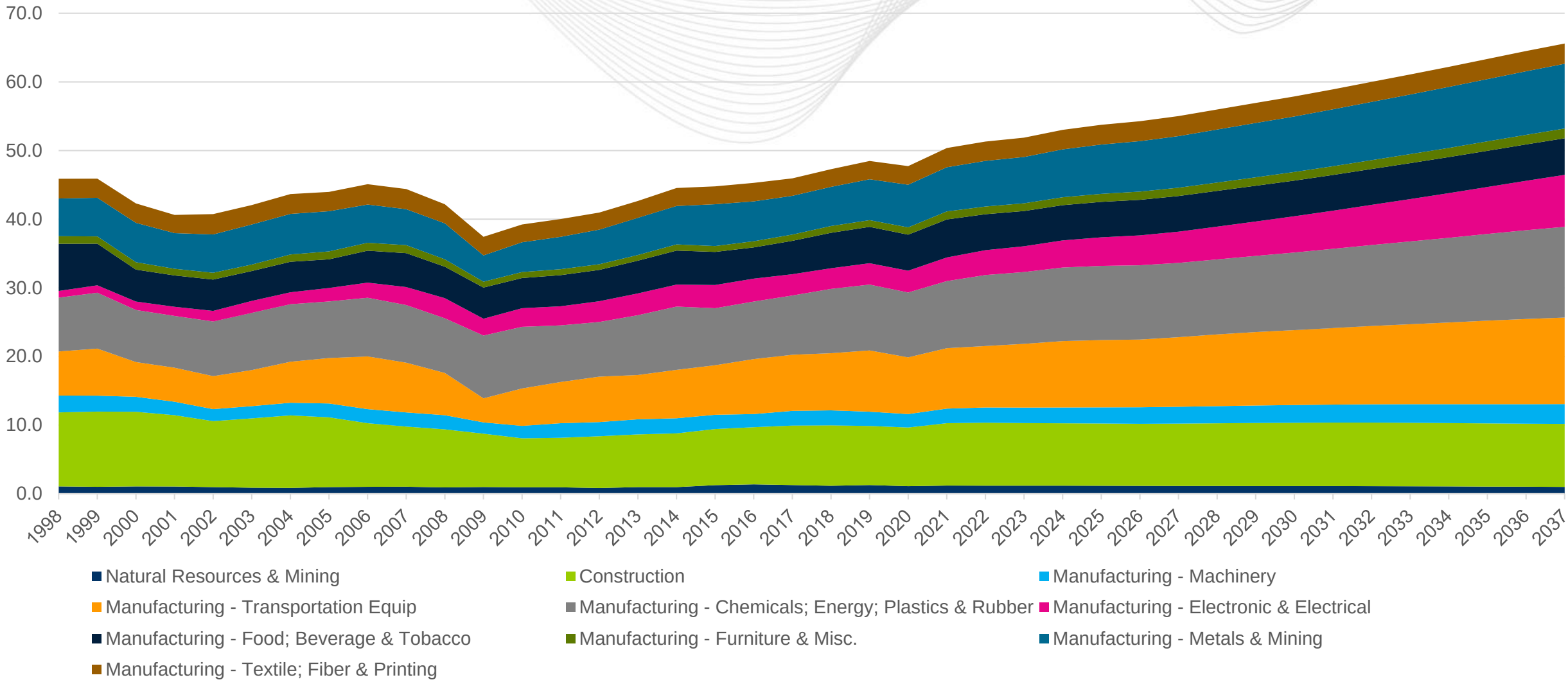
EKPC



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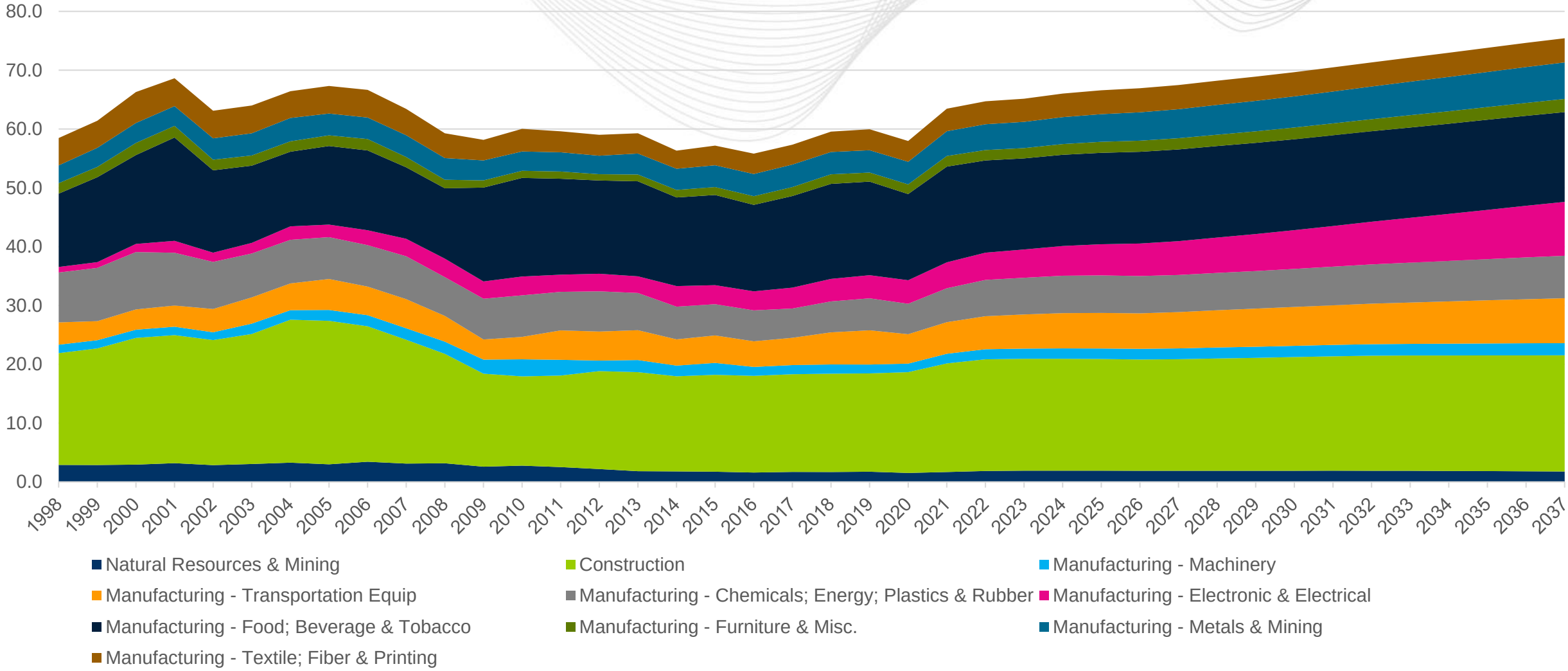

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