

Project description contained in November 30, 2021 TEAC material.

202021ME 218 Zonal Summary for 2021

Energy Benefits

Zone	Δ Gross Load Payment (\$Millions)	Δ FTR Credits (\$Millions)	Δ Marginal Loss Surplus Credits (\$Millions)	Δ Gross Generation Revenue (\$Millions)	Δ Generation Adj Production Costs (\$Millions)
AECO	-0.13	0.03	0.00	-0.08	-0.02
AEP	0.61	0.00	0.01	1.48	0.46
APS	0.56	0.20	0.01	0.59	0.15
BGE	-0.64	-0.29	0.00	-0.59	-0.70
COMED	0.41	0.01	0.01	0.47	0.23
DAY	0.08	0.00	0.00	-0.01	-0.01
DEOK	0.11	0.12	0.00	0.10	0.05
DOM	-0.41	-0.13	0.01	0.03	0.50
DPL	-0.47	-0.02	0.00	-0.28	-0.09
DUQ	0.15	0.07	0.00	0.21	0.00
EKPC	0.04	0.02	0.00	0.09	0.05
FE-ATSI	0.70	0.32	0.01	0.76	0.30
HTP	0.01	0.00	0.00	0.00	0.00
JCPL	-0.03	-0.11	0.00	-0.74	-0.69
METED	-1.09	-0.26	0.00	-2.18	-1.51
NEPT	0.01	0.00	0.00	0.00	0.00
OVEC	0.00	0.00	0.00	0.09	0.01
PECO	-0.77	-0.12	0.00	-1.02	0.06
PENELEC	0.61	0.13	0.00	2.84	0.94
PEPCO	-0.21	-0.08	0.00	-0.08	0.00
PLGRP	-1.87	-2.18	0.00	0.00	-0.66
PSEG	-0.01	0.39	0.00	-0.18	0.14
RECO	0.02	0.00	0.00	0.00	0.00
VFT	0.01	0.00	0.00	0.00	0.00
External	0.00	0.00	0.00	0.04	0.02
PJM	-2.29	-1.88	0.09	1.54	-0.79

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202021ME 218 Zonal Summary for 2025

Energy Benefits					
Zone	Δ Gross Load Payment (\$Millions)	Δ FTR Credits (\$Millions)	Δ Marginal Loss Surplus Credits (\$Millions)	Δ Gross Generation Revenue (\$Millions)	Δ Generation Adj Production Costs (\$Millions)
AECO	-0.22	0.05	0.02	-0.14	-0.04
AEP	0.39	-0.06	0.20	-1.80	-0.41
APS	0.71	0.33	0.08	0.81	0.36
BGE	-1.79	-0.66	0.05	-2.36	-2.25
COMED	0.33	0.03	0.14	1.29	1.46
DAY	0.07	0.00	0.03	0.02	0.06
DEOK	0.12	0.15	0.04	0.04	0.04
DOM	0.05	0.51	0.16	-1.71	-0.78
DPL	-0.69	-0.04	0.03	-1.51	-1.17
DUQ	0.23	0.11	0.02	0.23	0.03
EKPC	0.02	0.03	0.02	0.10	0.14
FE-ATSI	0.98	0.47	0.10	1.40	0.55
HTP	-0.03	0.00	0.00	0.00	0.04
JCPL	-0.41	-0.34	0.04	-0.30	-0.10
METED	-2.81	-0.51	0.03	-4.37	-2.49
NEPT	-0.06	0.00	0.01	0.00	0.04
OVEC	0.00	0.00	0.00	0.10	0.11
PECO	-0.51	0.83	0.06	-2.46	-0.21
PENELEC	1.27	0.31	0.03	4.98	2.48
PEPCO	-0.62	-0.24	0.04	0.48	0.63
PLGRP	-4.70	-4.61	0.07	2.84	3.51
PSEG	-0.68	0.52	0.07	-1.43	-0.41
RECO	0.04	0.01	0.00	0.00	0.04
VFT	-0.02	0.00	0.00	0.00	0.04
External	0.00	0.00	0.00	-0.07	-0.05
PJM	-8.33	-3.10	1.23	-3.86	1.66

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202021ME 218 Zonal Summary for 2028

Energy Benefits					
Zone	Δ Gross Load Payment (\$Millions)	Δ FTR Credits (\$Millions)	Δ Marginal Loss Surplus Credits (\$Millions)	Δ Gross Generation Revenue (\$Millions)	Δ Generation Adj Production Costs (\$Millions)
AECO	-0.31	0.07	0.03	-0.26	-0.07
AEP	0.25	0.03	0.44	-1.62	-1.68
APS	0.73	0.42	0.17	0.26	0.04
BGE	-2.14	-0.71	0.11	-3.00	-2.71
COMED	-0.04	0.04	0.31	2.69	3.19
DAY	0.04	0.00	0.06	0.01	0.11
DEOK	0.03	0.14	0.10	0.06	0.13
DOM	-0.51	0.01	0.35	-4.29	-3.26
DPL	-0.91	-0.06	0.07	-1.20	-0.65
DUQ	0.20	0.10	0.05	0.23	0.11
EKPC	-0.01	0.03	0.04	-0.04	0.04
FE-ATSI	0.86	0.46	0.23	1.17	0.52
HTP	0.00	0.00	0.01	0.00	0.10
JCPL	-0.37	-0.23	0.08	-0.49	-0.22
METED	-3.07	-0.59	0.06	-4.90	-2.86
NEPT	-0.04	0.00	0.02	0.00	0.10
OVEC	0.00	0.00	0.00	-0.06	0.07
PECO	-0.82	0.86	0.14	-2.63	0.00
PENELEC	1.31	0.34	0.06	4.41	1.71
PEPCO	-0.80	-0.26	0.09	-0.41	-0.16
PLGRP	-4.87	-4.96	0.15	2.80	2.78
PSEG	-0.57	0.78	0.16	0.26	1.32
RECO	0.03	0.00	0.00	0.00	0.10
VFT	0.01	0.00	0.01	0.00	0.10
External	0.00	0.00	0.00	-0.01	0.08
PJM	-11.02	-3.52	2.74	-7.01	-1.14

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202021ME 218 Zonal Summary for 2031

Energy Benefits					
Zone	Δ Gross Load Payment (\$Millions)	Δ FTR Credits (\$Millions)	Δ Marginal Loss Surplus Credits (\$Millions)	Δ Gross Generation Revenue (\$Millions)	Δ Generation Adj Production Costs (\$Millions)
AECO	-0.45	0.10	0.03	-0.53	-0.34
AEP	0.80	-0.15	0.38	5.47	4.30
APS	1.64	0.76	0.15	1.20	0.33
BGE	-2.49	-1.14	0.10	-7.03	-6.26
COMED	0.82	0.08	0.27	1.15	-0.14
DAY	0.15	-0.01	0.05	0.04	0.08
DEOK	0.18	0.34	0.08	0.02	-0.01
DOM	-0.27	-0.07	0.31	-0.99	-0.28
DPL	-1.28	-0.08	0.06	-1.45	-1.19
DUQ	0.39	0.21	0.04	0.45	0.06
EKPC	0.06	0.07	0.03	0.21	0.20
FE-ATSI	1.73	0.96	0.20	3.44	2.28
HTP	-0.02	0.00	0.00	0.00	0.05
JCPL	-0.58	-0.52	0.07	-0.24	0.05
METED	-4.07	-0.88	0.05	-10.15	-7.39
NEPT	-0.08	0.00	0.01	0.00	0.05
OVEC	0.00	0.00	0.00	0.47	0.51
PECO	-1.96	0.45	0.12	-4.95	-1.21
PENELEC	2.18	0.51	0.05	6.90	2.26
PEPCO	-0.81	-0.35	0.08	-0.69	-0.50
PLGRP	-7.04	-7.82	0.13	6.37	4.97
PSEG	-1.02	1.03	0.14	-1.45	0.15
RECO	0.10	0.03	0.00	0.00	0.05
VFT	-0.02	0.00	0.01	0.00	0.05
External	0.00	0.00	0.00	-0.03	0.02
PJM	-12.03	-6.46	2.37	-1.79	-1.89