

201819_HL_622 Zonal Summary for 2019

Energy Benefits					
Zone	Δ Gross Load Payment (\$Millions)	Δ FTR Credits (\$Millions)	Δ Marginal Loss Surplus Credits (\$Millions)	Δ Gross Generation Revenue (\$Millions)	Δ Generation Adj Production Costs (\$Millions)
AECO	1.00	0.10	-0.10	4.90	3.61
AEP	-0.22	-0.56	-1.38	-3.65	-4.34
APS	-8.77	-10.15	-0.52	-4.76	-3.27
BGE	2.55	1.35	-0.34	-0.08	0.74
COMED	2.16	-0.13	-1.05	3.03	-0.37
DAY	0.09	-0.02	-0.18	-0.22	-0.74
DEOK	0.09	-1.02	-0.29	0.67	-0.03
DOM	-12.69	-3.10	-1.01	-47.01	-38.84
DPL	1.89	0.19	-0.20	5.24	3.88
DUQ	0.10	-0.04	-0.15	-0.01	-0.55
EKPC	0.08	0.02	-0.11	-0.13	-0.67
FE-ATSI	1.12	-1.05	-0.71	0.23	-0.85
JCPL	2.60	-0.29	-0.23	2.71	1.32
METED	2.44	-0.92	-0.17	8.74	2.25
NEPTHVDC	0.60	0.00	0.00	0.00	-0.54
OVEC	0.00	0.00	-0.01	0.12	-0.43
PECO	4.70	0.72	-0.44	18.52	12.10
PENELEC	0.91	-0.59	-0.19	8.70	4.77
PEPCO	-3.67	-0.65	-0.33	-8.53	-8.72
PLGRP	7.50	-1.04	-0.44	26.97	18.68
PSEG	4.79	1.10	-0.46	15.14	9.06
RECO	0.08	-0.01	-0.02	0.00	-0.54
External	0.00	0.00	0.00	-0.18	-0.53
PJM	7.32	-16.07	-8.31	30.41	-4.00

201819_HL_622 Zonal Summary for 2023

Energy Benefits					
Zone	Δ Gross Load Payment (\$Millions)	Δ FTR Credits (\$Millions)	Δ Marginal Loss Surplus Credits (\$Millions)	Δ Gross Generation Revenue (\$Millions)	Δ Generation Adj Production Costs (\$Millions)
AECO	1.12	0.05	-0.15	3.38	2.06
AEP	-4.40	-0.62	-2.02	-6.07	-2.04
APS	-9.61	-7.75	-0.78	-5.11	-1.64
BGE	0.09	0.66	-0.49	-1.11	0.12
COMED	0.86	0.09	-1.53	1.43	-0.06
DAY	-0.49	-0.02	-0.27	0.12	-0.12
DEOK	-0.85	-0.96	-0.42	-1.09	-1.11
DOM	-16.42	-2.40	-1.54	-28.06	-14.00
DPL	2.09	0.16	-0.28	5.25	3.94
DUQ	-0.38	-0.10	-0.22	-0.17	-0.57
EKPC	-0.40	0.00	-0.17	-0.66	-0.78
FE-ATSI	-0.60	-1.18	-1.04	0.37	-0.04
JCPL	2.61	-0.22	-0.33	2.89	1.53
METED	1.80	-0.66	-0.24	7.15	2.91
NEPTHVDC	0.39	0.00	0.00	0.00	-0.53
OVEC	-0.01	0.00	-0.01	-0.40	-0.58
PECO	4.75	0.29	-0.64	17.16	10.74
PENELEC	0.22	-0.55	-0.27	-0.71	-2.55
PEPCO	-4.80	-0.64	-0.47	-12.76	-11.72
PLGRP	5.64	-0.94	-0.63	18.68	9.55
PSEG	4.41	0.48	-0.65	10.40	5.39
RECO	0.06	0.00	-0.02	0.00	-0.53
External	0.00	0.00	0.00	-0.34	-0.48
PJM	-13.92	-14.33	-12.16	10.37	-0.50

201819_HL_622 Zonal Summary for 2026

Energy Benefits					
Zone	Δ Gross Load Payment (\$Millions)	Δ FTR Credits (\$Millions)	Δ Marginal Loss Surplus Credits (\$Millions)	Δ Gross Generation Revenue (\$Millions)	Δ Generation Adj Production Costs (\$Millions)
AECO	1.75	0.10	-0.22	6.21	4.10
AEP	-10.45	-1.38	-3.17	-16.31	-6.25
APS	-18.32	-14.23	-1.23	-9.39	-1.98
BGE	-0.29	1.21	-0.76	-1.88	-0.37
COMED	0.99	0.46	-2.38	1.15	-0.47
DAY	-1.16	-0.03	-0.42	-0.71	-1.03
DEOK	-1.90	-1.58	-0.66	-1.14	-0.82
DOM	-32.27	-4.44	-2.44	-54.49	-27.23
DPL	3.10	0.21	-0.44	10.45	8.64
DUQ	-0.95	-0.17	-0.34	-0.36	-0.84
EKPC	-0.74	0.01	-0.26	-0.87	-0.98
FE-ATSI	-2.76	-2.05	-1.61	-0.87	-0.60
JCPL	4.34	-0.38	-0.50	4.94	2.85
METED	3.11	-1.24	-0.38	13.47	5.69
NEPTHVDC	0.74	0.00	0.00	0.00	-0.86
OVEC	-0.03	0.00	-0.01	-0.82	-0.88
PECO	7.63	0.60	-0.99	28.39	18.45
PENELEC	-0.26	-1.13	-0.42	-1.83	-4.05
PEPCO	-9.18	-1.10	-0.73	-25.91	-23.55
PLGRP	9.81	-1.52	-0.99	32.57	19.49
PSEG	7.37	0.99	-1.00	18.04	9.33
RECO	0.14	0.00	-0.03	0.00	-0.86
External	0.00	0.00	0.00	-0.85	-1.00
PJM	-39.32	-25.67	-18.95	-0.22	-3.23

201819_HL_622 Zonal Summary for 2029

Energy Benefits					
Zone	Δ Gross Load Payment (\$Millions)	Δ FTR Credits (\$Millions)	Δ Marginal Loss Surplus Credits (\$Millions)	Δ Gross Generation Revenue (\$Millions)	Δ Generation Adj Production Costs (\$Millions)
AECO	2.42	0.12	-0.27	8.68	5.78
AEP	-10.37	-1.05	-3.85	-15.26	-4.96
APS	-22.03	-17.82	-1.49	-10.58	-2.09
BGE	-1.98	0.65	-0.91	-3.84	-0.88
COMED	-1.33	0.08	-2.88	1.21	0.23
DAY	-1.19	-0.04	-0.50	-0.74	-1.22
DEOK	-2.00	-1.99	-0.80	-1.07	-0.82
DOM	-39.00	-4.89	-2.98	-61.86	-27.84
DPL	4.43	0.26	-0.53	13.26	10.44
DUQ	-0.86	-0.22	-0.40	-0.32	-0.98
EKPC	-0.81	0.01	-0.31	-1.13	-1.35
FE-ATSI	-1.85	-2.60	-1.93	0.13	-0.33
JCPL	5.90	-0.51	-0.61	5.29	2.60
METED	4.11	-1.53	-0.46	18.02	8.16
NEPTHVDC	0.92	0.00	0.00	0.00	-1.07
OVEC	-0.04	0.00	-0.02	-0.86	-1.04
PECO	11.07	0.65	-1.20	28.84	14.49
PENELEC	0.18	-1.40	-0.50	0.46	-3.48
PEPCO	-12.52	-1.75	-0.88	-31.63	-28.61
PLGRP	13.13	-2.16	-1.19	38.81	17.14
PSEG	10.79	1.16	-1.19	25.09	12.76
RECO	0.18	-0.01	-0.04	0.00	-1.07
External	0.00	0.00	0.00	-1.02	-1.27
PJM	-40.88	-33.05	-22.95	11.48	-5.42