

Project description contained in August 10, 2017 TEAC material.

201617_1-3A Zonal Summary for 2021

Zone	Energy Benefits				RPM Benefits			
	Δ Gross Load Payment (\$Millions)	Δ FTR Credits (\$Millions)	Δ Marginal Loss Surplus Credits (\$Millions)	Δ Gross Generation Revenue (\$Millions)	Δ Generation Adj Production Costs (\$Millions)	Δ Net Load Capacity Payment (\$Millions)	Δ Generation Capacity Costs (\$Millions)	
AECO	0.00	0.00	0.00	0.00	0.00	-0.04	0.00	
AEP	0.00	0.00	0.00	0.00	0.00	5.29	0.36	
APS	0.00	0.00	0.00	0.00	0.00	4.16	4.47	
BGE	0.00	0.00	0.00	0.00	0.00	-0.15	0.00	
COMED	0.00	0.00	0.00	0.00	0.00	-305.21	-14.30	
DAY	0.00	0.00	0.00	0.00	0.00	1.58	0.21	
DEOK	0.00	0.00	0.00	0.00	0.00	1.06	0.00	
DOM	0.00	0.00	0.00	0.00	0.00	9.36	0.14	
DPL	0.00	0.00	0.00	0.00	0.00	-0.06	0.00	
DUQ	0.00	0.00	0.00	0.00	0.00	1.33	0.16	
EKPC	0.00	0.00	0.00	0.00	0.00	1.02	0.06	
FE-ATSI	0.00	0.00	0.00	0.00	0.00	6.00	0.27	
JCPL	0.00	0.00	0.00	0.00	0.00	-0.09	0.00	
LINDVFT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
METED	0.00	0.00	0.00	0.00	0.00	-0.06	0.00	
NEPTHVDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
O66HVDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
PECO	0.00	0.00	0.00	0.00	0.00	-0.13	0.00	
PENELEC	0.00	0.00	0.00	0.00	0.00	-0.06	0.00	
PEPCO	0.00	0.00	0.00	0.00	0.00	-0.14	0.00	
PLGRP	0.00	0.00	0.00	0.00	0.00	-0.16	0.00	
PSEG	0.00	0.00	0.00	0.00	0.00	-0.15	0.00	
RECO	0.00	0.00	0.00	0.00	0.00	-0.01	0.00	
External	0.00	0.00	0.00	0.00	0.00	0.00	0.31	
PJM	0.00	0.00	0.00	0.00	0.00	-276.45	-8.31	

Project description contained in August 10, 2017 TEAC material.

201617_1-3A Zonal Summary for 2024

Zone	Energy Benefits					RPM Benefits		
	Δ Gross Load Payment (\$Millions)	Δ FTR Credits (\$Millions)	Δ Marginal Loss Surplus Credits (\$Millions)	Δ Gross Generation Revenue (\$Millions)	Δ Generation Adj Production Costs (\$Millions)	Δ Net Load Capacity Payment (\$Millions)	Δ Generation Capacity Costs (\$Millions)	
AECO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
APS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
BGE	0.00	0.00	0.00	0.00	0.00	0.00	0.01	
COMED	0.00	0.00	0.00	0.00	0.00	-41.89	-25.66	
DAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DEOK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DOM	0.00	0.00	0.00	0.00	0.00	0.00	0.07	
DPL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DUQ	0.00	0.00	0.00	0.00	0.00	0.00	1.78	
EKPC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
FE-ATSI	0.00	0.00	0.00	0.00	0.00	0.00	8.37	
JCPL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
LINDVFT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
METED	0.00	0.00	0.00	0.00	0.00	0.00	0.49	
NEPTHVDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
O66HVDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
PECO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
PENELEC	0.00	0.00	0.00	0.00	0.00	0.00	0.06	
PEPCO	0.00	0.00	0.00	0.00	0.00	0.00	1.92	
PLGRP	0.00	0.00	0.00	0.00	0.00	0.00	0.12	
PSEG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
RECO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
External	0.00	0.00	0.00	0.00	0.00	0.00	0.01	
PJM	0.00	0.00	0.00	0.00	0.00	-41.90	-12.84	

Project description contained in August 10, 2017 TEAC material.

201617_1-3A Zonal Summary for 2027

Zone	Energy Benefits				RPM Benefits			
	Δ Gross Load Payment (\$Millions)	Δ FTR Credits (\$Millions)	Δ Marginal Loss Surplus Credits (\$Millions)	Δ Gross Generation Revenue (\$Millions)	Δ Generation Adj Production Costs (\$Millions)	Δ Net Load Capacity Payment (\$Millions)	Δ Generation Capacity Costs (\$Millions)	
AECO	0.00	0.00	0.00	0.00	0.00	0.22	0.00	
AEP	0.00	0.00	0.00	0.00	0.00	9.33	3.07	
APS	0.00	0.00	0.00	0.00	0.00	7.01	0.00	
BGE	0.00	0.00	0.00	0.00	0.00	5.28	0.00	
COMED	0.00	0.00	0.00	0.00	0.00	-10.88	-26.86	
DAY	0.00	0.00	0.00	0.00	0.00	2.66	0.00	
DEOK	0.00	0.00	0.00	0.00	0.00	1.79	0.00	
DOM	0.00	0.00	0.00	0.00	0.00	15.84	0.00	
DPL	0.00	0.00	0.00	0.00	0.00	0.36	0.00	
DUQ	0.00	0.00	0.00	0.00	0.00	2.21	3.24	
EKPC	0.00	0.00	0.00	0.00	0.00	1.72	0.00	
FE-ATSI	0.00	0.00	0.00	0.00	0.00	10.12	0.70	
JCPL	0.00	0.00	0.00	0.00	0.00	0.54	0.00	
LINDVFT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
METED	0.00	0.00	0.00	0.00	0.00	2.33	0.00	
NEPTHVDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
O66HVDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
PECO	0.00	0.00	0.00	0.00	0.00	0.78	0.00	
PENELEC	0.00	0.00	0.00	0.00	0.00	2.18	1.86	
PEPCO	0.00	0.00	0.00	0.00	0.00	5.02	1.26	
PLGRP	0.00	0.00	0.00	0.00	0.00	5.65	0.27	
PSEG	0.00	0.00	0.00	0.00	0.00	0.90	0.00	
RECO	0.00	0.00	0.00	0.00	0.00	0.04	0.00	
External	0.00	0.00	0.00	0.00	0.00	0.00	1.63	
PJM	0.00	0.00	0.00	0.00	0.00	63.10	-14.84	