

SRRTEP Committee BGE Supplemental Project

December 12, 2024

Needs

Stakeholders must submit any comments within 10 days of this meeting in order to provide time necessary to consider these comments prior to the next phase of the M-3 process





Process Stage: Need Meeting 12/12/2024

Project Driver: Equipment Material Condition, Performance, and

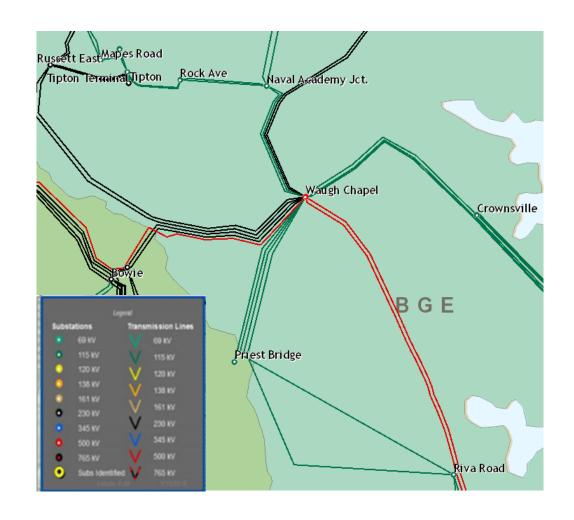
Risk

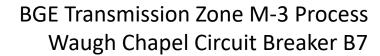
Specific Assumption Reference:

- Transmission infrastructure replacements (EOL/condition/obsolescence) that are consistent with efficient asset management decisions
- Programmatic review and/or replacement of breakers, relays, wood poles, cables, etc.

Problem Statement:

 Waugh Chapel 115kV circuit breaker #B4 installed in 1996 is in deteriorating condition, has a lack of replacement parts and has elevated maintenance costs







Process Stage: Need Meeting 12/12/2024

Project Driver: Equipment Material Condition, Performance, and

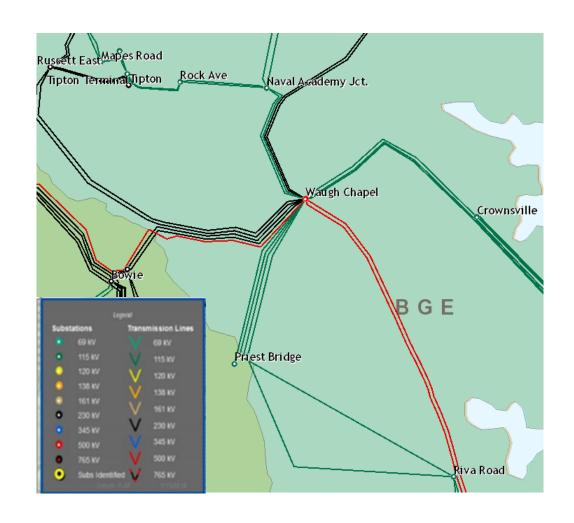
Risk

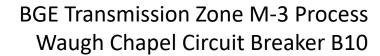
Specific Assumption Reference:

- Transmission infrastructure replacements (EOL/condition/obsolescence) that are consistent with efficient asset management decisions
- Programmatic review and/or replacement of breakers, relays, wood poles, cables, etc.

Problem Statement:

 Waugh Chapel 115kV circuit breaker #B7 installed in 1996 is in deteriorating condition, has a lack of replacement parts and has elevated maintenance costs







Process Stage: Need Meeting 12/12/2024

Project Driver: Equipment Material Condition, Performance, and

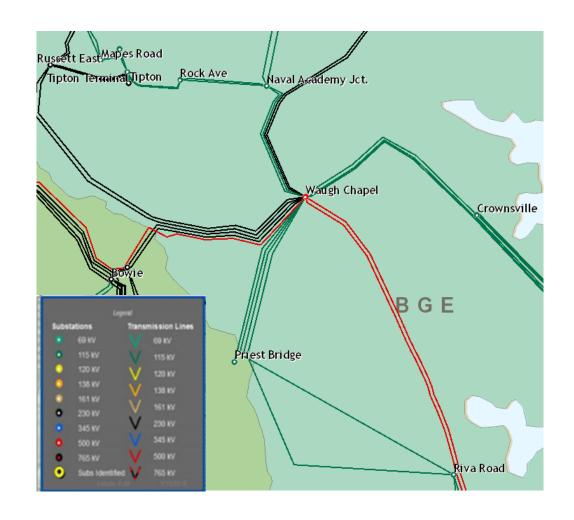
Risk

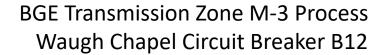
Specific Assumption Reference:

- Transmission infrastructure replacements (EOL/condition/obsolescence) that are consistent with efficient asset management decisions
- Programmatic review and/or replacement of breakers, relays, wood poles, cables, etc.

Problem Statement:

 Waugh Chapel 115kV circuit breaker #B10 installed in 1996 is in deteriorating condition, has a lack of replacement parts and has elevated maintenance costs







Process Stage: Need Meeting 12/12/2024

Project Driver: Equipment Material Condition, Performance, and

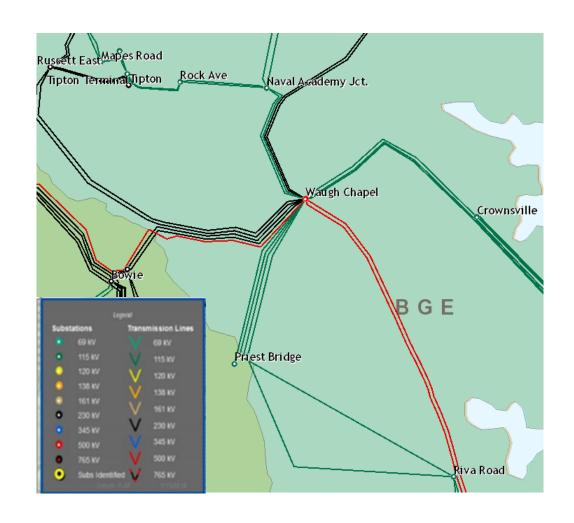
Risk

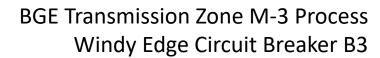
Specific Assumption Reference:

- Transmission infrastructure replacements (EOL/condition/obsolescence) that are consistent with efficient asset management decisions
- Programmatic review and/or replacement of breakers, relays, wood poles, cables, etc.

Problem Statement:

 Waugh Chapel 115kV circuit breaker #B12 installed in 1996 is in deteriorating condition, has a lack of replacement parts and has elevated maintenance costs







Process Stage: Need Meeting 12/12/2024

Project Driver: Equipment Material Condition, Performance, and

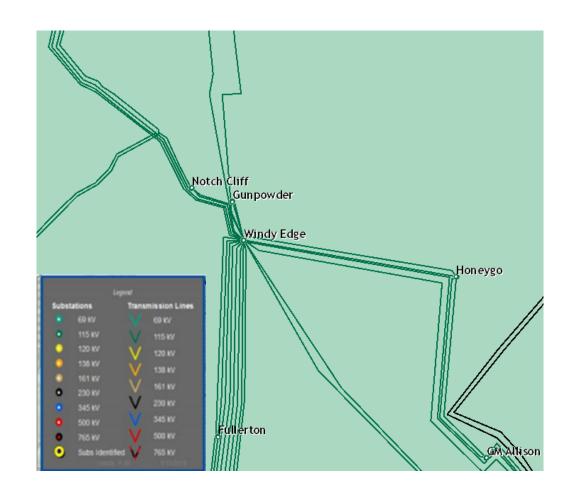
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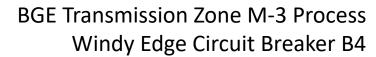
Specific Assumption Reference:

- Transmission infrastructure replacements (EOL/condition/obsolescence) that are consistent with efficient asset management decisions
- Programmatic review and/or replacement of breakers, relays, wood poles, cables, etc.

Problem Statement:

 Windy Edge 115kV circuit breaker #B3 installed in 1971 is in deteriorating condition, has a lack of replacement parts and has elevated maintenance costs







Process Stage: Need Meeting 12/12/2024

Project Driver: Equipment Material Condition, Performance, and

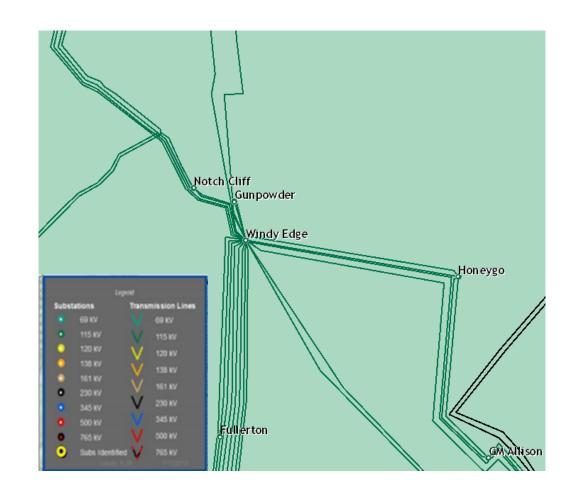
Risk

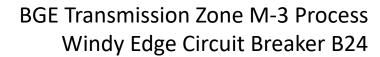
Specific Assumption Reference:

- Transmission infrastructure replacements (EOL/condition/obsolescence) that are consistent with efficient asset management decisions
- Programmatic review and/or replacement of breakers, relays, wood poles, cables, etc.

Problem Statement:

 Windy Edge 115kV circuit breaker #B4 installed in 1971 is in deteriorating condition, has a lack of replacement parts and has elevated maintenance costs







Process Stage: Need Meeting 12/12/2024

Project Driver: Equipment Material Condition, Performance, and

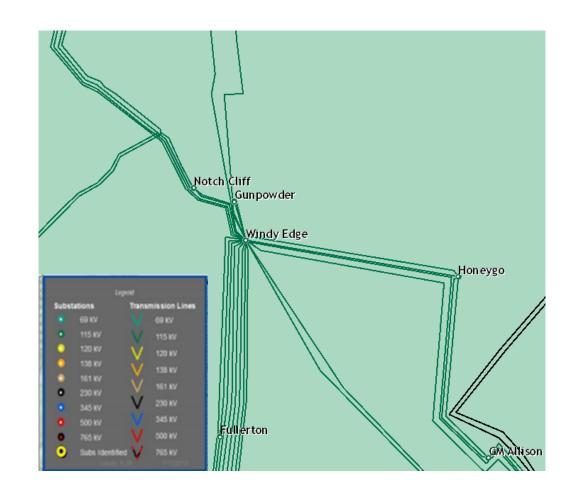
Risk

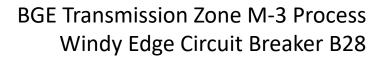
Specific Assumption Reference:

- Transmission infrastructure replacements (EOL/condition/obsolescence) that are consistent with efficient asset management decisions
- Programmatic review and/or replacement of breakers, relays, wood poles, cables, etc.

Problem Statement:

 Windy Edge 115kV circuit breaker #B24 installed in 1971 is in deteriorating condition, has a lack of replacement parts and has elevated maintenance costs







Process Stage: Need Meeting 12/12/2024

Project Driver: Equipment Material Condition, Performance, and

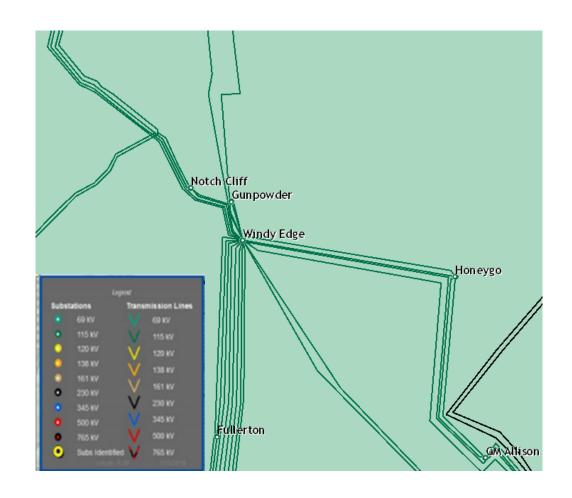
Risk

Specific Assumption Reference:

- Transmission infrastructure replacements (EOL/condition/obsolescence) that are consistent with efficient asset management decisions
- Programmatic review and/or replacement of breakers, relays, wood poles, cables, etc.

Problem Statement:

 Windy Edge 115kV circuit breaker #B28 installed in 1968 is in deteriorating condition, has a lack of replacement parts and has elevated maintenance costs







Process Stage: Need Meeting 12/12/2024

Project Driver: Equipment Material Condition, Performance, and

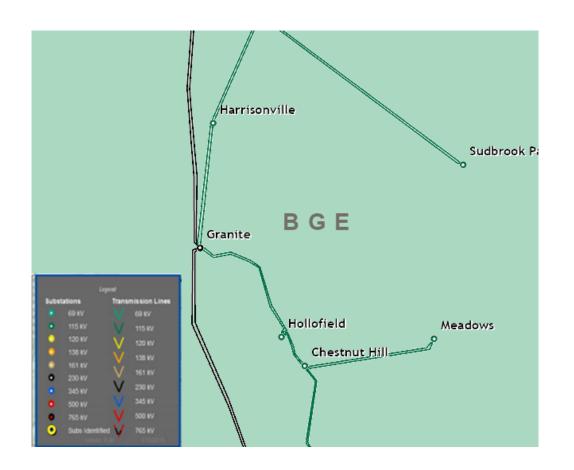
Risk

Specific Assumption Reference:

- Transmission infrastructure replacements (EOL/condition/obsolescence) that are consistent with efficient asset management decisions
- Programmatic review and/or replacement of breakers, relays, wood poles, cables, etc.

Problem Statement:

 Granite 115kV circuit breaker #B2 installed in 1975 is in deteriorating condition, has a lack of replacement parts and has elevated maintenance costs



Questions?



Appendix

High level M-3 Meeting Schedule

Following review and consideration of comments received after

posting of selected solutions

| Assumptions | Activity | Timing |
|--------------------------|---|--|
| γ | Posting of TO Assumptions Meeting information | 20 days before Assumptions Meeting |
| | Stakeholder comments | 10 days after Assumptions Meeting |
| | | |
| Needs | Activity | Timing |
| | TOs and Stakeholders Post Needs Meeting slides | 10 days before Needs Meeting |
| | Stakeholder comments | 10 days after Needs Meeting |
| | | |
| | | |
| Solutions | Activity | Timing |
| Solutions | Activity TOs and Stakeholders Post Solutions Meeting slides | Timing 10 days before Solutions Meeting |
| Solutions | · · | |
| Solutions | TOs and Stakeholders Post Solutions Meeting slides Stakeholder comments | 10 days before Solutions Meeting 10 days after Solutions Meeting |
| Solutions Submission of | TOs and Stakeholders Post Solutions Meeting slides | 10 days before Solutions Meeting |
| | TOs and Stakeholders Post Solutions Meeting slides Stakeholder comments | 10 days before Solutions Meeting 10 days after Solutions Meeting |
| Submission of | TOs and Stakeholders Post Solutions Meeting slides Stakeholder comments Activity | 10 days before Solutions Meeting 10 days after Solutions Meeting Timing |

Local Plan submitted to PJM for integration into RTEP

Revision History

12/2/2024 – V1 – Original version posted to pjm.com