Williams Grove - Allen 115 kV line upgrade sourced from Williams Grove 230 kV bus (Incumbent TO-Allen Switchyard)

General Information

Tie-line impact

Company confidential and proprietary information Proposing entity name Does the entity who is submitting this proposal intend to be the Company confidential and proprietary information Designated Entity for this proposed project? Company proposal ID Company confidential and proprietary information PJM Proposal ID 99 Williams Grove - Allen 115 kV line upgrade sourced from Williams Grove 230 kV bus (FE-Allen Project title Switchyard) Project description At the existing Williams Grove Substation, install a new 230/115 kV transformer. Terminate the new transformer into Bay 1. Terminate the new Williams Grove - Allen 115 kV line into the low side of the new Williams Grove 230/115 kV transformer through one new, in series, 115 kV low-side transformer breaker. Install a new Allen four breaker ring bus Switchyard near the existing Allen Substation on adjacent property. Terminate the Round Top - Allen and the Allen-PPGI 115 kV lines into the new switchyard. Extend new 115 kV line from the new switchyard to the existing Allen Substation. Remove PPGI and Roundtop 115 kV line terminations from the existing Allen Substation. Construct a new ~3.4 mile 115 kV single circuit transmission line from Williams Grove to the new Allen Switchyard. Remove PPGI and Round Top 115 kV line terminations from the existing Allen substation. Terminate the new 115 kV lead line from the new Allen 115 kV Switchyard into the existing Allen Substation (~ 0.25 miles). Company confidential and proprietary information 12/2024 Yes **Email** Project in-service date

2021-W1-99

Interregional project

Yes

No

Additional benefits

Company confidential and proprietary information

Project Components

1. Williams Grove Substation 230/115 kV upgrade

Is the proposer offering a binding cap on capital costs?

- 2. Williams Grove Allen 115 kV line
- 3. Allen 115 kV Switchyard

Substation Upgrade Component

Component title Williams Grove Substation 230/115 kV upgrade

Project description Company confidential and proprietary information

Substation name Williams Grove Substation

Substation zone

Substation upgrade scope

PPL EU

At the existing Williams Grove Substation, install a new 300 MVA 230/115 kV transformer. Terminate the new transformer into Bay 1 off the west bus. Install one new 230 kV breakers and one switch in Bay 1 on the west bus. Extend a 230 kV lead to the new transformer with a rating of at least 721 MVA SN, 814 MVA SE, 842 MVA WN, and 911 MVA WE. Install a 115 kV breaker and one 115 kV switch on the transformer low-side. Install a new dead-end to terminate the new Williams Grove - Allen 115 kV line (the 115 kV breaker, switch, and bay conductor will have a rating of at least 415 MVA SN, 477 MVA SE, 491 MVA WN, and 546 MVA WE).

Capacity (MV/A)

Transformer Information

	Name	Capacity (WVA)	
Transformer	Williams Grove T3	300	
	High Side	Low Side	Tertiary
Voltage (kV)	230	115	

Namo

New equipment description One (1) 230/115kV, 300 MVA transformer, one (1) 230kV circuit breaker, one (1) 230kV, 2000A MOD switch, one (1) 115kV, 2000A circuit breaker, one (1) 115kV, 2000A ganged switch, three (3) 115kV potential transformers and three 115kV line arresters. Substation assumptions No assumptions associated with this upgrade. No additional real estate will be required at Williams Grove. Real-estate description Company confidential and proprietary information Construction responsibility Company confidential and proprietary information Benefits/Comments **Component Cost Details - In Current Year \$** Company confidential and proprietary information Engineering & design Company confidential and proprietary information Permitting / routing / siting Company confidential and proprietary information ROW / land acquisition Company confidential and proprietary information Materials & equipment Company confidential and proprietary information Construction & commissioning Company confidential and proprietary information Construction management Company confidential and proprietary information Overheads & miscellaneous costs Company confidential and proprietary information Contingency \$6,297,789.90 Total component cost \$6,982,472.24 Component cost (in-service year)

Greenfield Transmission Line Component

Component title

Project description

Point A

Williams Grove - Allen 115 kV line

Company confidential and proprietary information

Williams Grove

Point B	Allen			
Point C				
	Normal ratings	Emergency ratings		
Summer (MVA)	246.000000	312.000000		
Winter (MVA)	284.000000	351.000000		
Conductor size and type	1033.5 54/7 ACSR conductor			
Nominal voltage	AC			
Nominal voltage	115			
Line construction type	Overhead			
General route description	The route begins at Williams Grove Substation near Shepherdstown, PA and travels approximately 3.7 miles southwest to First Energy's Allen Substation near Brandtsville, PA. Listed below are the overhead crossings encountered on this route: Crossing under one 230kV AC transmission line. Crossing under one 500kV AC transmission line. Crossing over six distribution and/or communication lines.			
Terrain description	Open agricultural land with minor vegetation. 40.177158°, -77.025450° (lat/long) for Williams Grove Rd crossing. 40.175309°, -77.027842° (lat/long) for Stoner Rd crossing. 40.162706°, -77.033220° (lat/long) for West Lisburn Rd crossing. 40.158819°, -77.035526° (lat/long) for Speedway Dr crossing. 40.157950°, -77.040976° (lat/long) for Baish Rd crossing. 40.153213°, -77.048123° (lat/long) for South Locust Point Rd crossing			
Right-of-way width by segment	The proposed route crosses 11 parcels: • One parcel has existing ROW, 200' wide X ~478' long (~2.19 acres total) • 10 parcels will have new ROW, 100' wide X 14,882' long (~34.16 acres total)			
Electrical transmission infrastructure crossings	40.150869°, -77.053470° (lat/long) for 500kV crossing. Crossing horizontally under line., 40.174899°, -77.028283° (lat/long) for 230kV crossing. Crossing horizontally under line.			
Civil infrastructure/major waterway facility crossing plan	Negotiations will be conducted	g ~34.16 acres of new right of way. All land is privately owned. with each landowner individually, utilizing a third-party, fair market approximate market value of property in the area.		
Environmental impacts	The current permitting assessm	nent has found no PNDI impacts and one wetland crossing.		

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Tower characteristics Primary framing utilizes a delta-configuration single circuit direct embedded LD steel monopole.

Construction responsibility Company confidential and proprietary information

Benefits/Comments Company confidential and proprietary information

Component Cost Details - In Current Year \$

Engineering & design Company confidential and proprietary information

Permitting / routing / siting Company confidential and proprietary information

ROW / land acquisition Company confidential and proprietary information

Materials & equipment Company confidential and proprietary information

Construction & commissioning Company confidential and proprietary information

Construction management Company confidential and proprietary information

Overheads & miscellaneous costs

Company confidential and proprietary information

Contingency Company confidential and proprietary information

Total component cost \$5,113,258.00

Component cost (in-service year) \$5,669,160.54

Greenfield Substation Component

Component title Allen 115 kV Switchyard

Project description Company confidential and proprietary information

Substation name Allen 115 kV Switchyard

Substation description

Nominal voltage

Nominal voltage

Transformer Information

None

Major equipment description

Summer (MVA)

Winter (MVA)

Environmental assessment

Outreach plan

Land acquisition plan

Construction responsibility

Benefits/Comments

Incumbent to install a new four breaker ring bus Allen Switchyard on their property adjacent to the existing Allen Substation (40° 8'59.56"N, 77° 3'17.41"W). Install four 115 kV breakers and eight switches. All breakers, switches, and bay conductor to have a minimum rating of at least 415 MVA SN, 477 MVA SE, 491 MVA WN, and 546 MVA WE. Upgrade relaying at PPGI and Round Top Substations as necessary. Terminate the Round Top - Allen and Allen - PPGI 115 kV lines and the new Williams Grove - Allen 115 kV line into the new switchyard. Extend a new 115 kV line from the new switchyard to the existing Allen Substation. Utilize 1033.5 54/7 ACSR conductor or equivalent with a rating of at least 246 MVA SN, 312 MVA SE, 284 MVA WN, and 351 MVA WE for the lead line from the new Allen Switchyard to the existing Allen Substation and the new PPGI and Round Top terminations. Install two 48 count fiber OPGW. Remove PPGI and Round Top 115 kV line terminations from the existing Allen Substation.

AC

115

Four (4) 115kV circuit breakers, eight (8) 115kV switches, twelve (12) 115kV potential transformers and fifteen (15) lightning arresters, three (3) 115kV - 240/120 single phase transformers and one (1) 12kV-240/120 station service transformer.

Normal ratings	Emergency ratings
415.000000	477.000000
491.000000	546.000000

The land is currently used for agriculture. Minimal grading will be required. This siting and permitting assessment found no PNDI or wetland impacts on the chosen site which is currently agricultural.

Current incumbent TO owned property.

No land acquisition will be required.

Company confidential and proprietary information

Company confidential and proprietary information

Component Cost Details - In Current Year \$

Engineering & design Company confidential and proprietary information

Permitting / routing / siting Company confidential and proprietary information

ROW / land acquisition Company confidential and proprietary information

Materials & equipment Company confidential and proprietary information

Construction & commissioning Company confidential and proprietary information

Construction management Company confidential and proprietary information

Overheads & miscellaneous costs

Company confidential and proprietary information

Contingency Company confidential and proprietary information

Total component cost \$6,411,637.04

Component cost (in-service year) \$7,108,696.59

Congestion Drivers

None

Existing Flowgates

FG#	From Bus No.	From Bus Name	To Bus No.	To Bus Name	СКТ	Voltage	TO Zone	Analysis type	Status
N2-SVM8	204520	27ALLEN	204520	27ALLEN	0	115	227	Summer N-1-1 Voltage Magnit	ubhecluded
N2-SVM9	204520	27ALLEN	204520	27ALLEN	0	115	227	Summer N-1-1 Voltage Magnit	ubhecluded
N2-SVM10	204526	27DILLSBRG	204526	27DILLSBRG	0	115	227	Summer N-1-1 Voltage Magnit	ubhecluded
N2-SVM11	204526	27DILLSBRG	204526	27DILLSBRG	0	115	227	Summer N-1-1 Voltage Magnit	ubhecluded
N2-SVM12	204528	27GARDNERS	204528	27GARDNERS	0	115	227	Summer N-1-1 Voltage Magnit	ubhecluded
N2-SVM13	204528	27GARDNERS	204528	27GARDNERS	0	115	227	Summer N-1-1 Voltage Magnit	ubhecluded
N2-SVM16	204546	27MOUNTAIN	204546	27MOUNTAIN	0	115	227	Summer N-1-1 Voltage Magnit	ubhecluded
N2-SVM17	204546	27MOUNTAIN	204546	27MOUNTAIN	0	115	227	Summer N-1-1 Voltage Magnit	ubhecluded

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FG#	From Bus No.	From Bus Name	To Bus No.	To Bus Name	СКТ	Voltage	TO Zone	Analysis type	Status
N2-SVM18	204552	27P.P.G.I.	204552	27P.P.G.I.	0	115	227	Summer N-1-1 Voltage Magnit	tubhecluded
N2-SVM19	204552	27P.P.G.I.	204552	27P.P.G.I.	0	115	227	Summer N-1-1 Voltage Magnit	tubhecluded
N2-SVM26	204556	27ROUND TP	204556	27ROUND TP	0	115	227	Summer N-1-1 Voltage Magnit	tubhecluded
N2-SVM27	204556	27ROUND TP	204556	27ROUND TP	0	115	227	Summer N-1-1 Voltage Magnit	tubhecluded
N2-SVD3	204520	27ALLEN	204520	27ALLEN	0	115	227	Summer N-1-1 Voltage Drop	Included
N2-SVD4	204520	27ALLEN	204520	27ALLEN	0	115	227	Summer N-1-1 Voltage Drop	Included
N2-SVD5	204526	27DILLSBRG	204526	27DILLSBRG	0	115	227	Summer N-1-1 Voltage Drop	Included
N2-SVD6	204526	27DILLSBRG	204526	27DILLSBRG	0	115	227	Summer N-1-1 Voltage Drop	Included
N2-SVD7	204528	27GARDNERS	204528	27GARDNERS	0	115	227	Summer N-1-1 Voltage Drop	Included
N2-SVD8	204528	27GARDNERS	204528	27GARDNERS	0	115	227	Summer N-1-1 Voltage Drop	Included
N2-SVD9	204546	27MOUNTAIN	204546	27MOUNTAIN	0	115	227	Summer N-1-1 Voltage Drop	Included
N2-SVD10	204546	27MOUNTAIN	204546	27MOUNTAIN	0	115	227	Summer N-1-1 Voltage Drop	Included
N2-SVD11	204552	27P.P.G.I.	204552	27P.P.G.I.	0	115	227	Summer N-1-1 Voltage Drop	Included
N2-SVD12	204552	27P.P.G.I.	204552	27P.P.G.I.	0	115	227	Summer N-1-1 Voltage Drop	Included
N2-SVD15	204556	27ROUND TP	204556	27ROUND TP	0	115	227	Summer N-1-1 Voltage Drop	Included
N2-SVD16	204556	27ROUND TP	204556	27ROUND TP	0	115	227	Summer N-1-1 Voltage Drop	Included

New Flowgates

None

Financial Information

Capital spend start date 06/2022

Construction start date 01/2024

Project Duration (In Months) 30

Cost Containment Commitment

Cost cap (in current year)

Company confidential and proprietary information

Cost cap (in-service year)

Company confidential and proprietary information

Components covered by cost containment

- 1. Williams Grove Substation 230/115 kV upgrade
- 2. Williams Grove Allen 115 kV line

Cost elements covered by cost containment

Engineering & design Yes

Permitting / routing / siting Yes

ROW / land acquisition No

Materials & equipment Yes

Construction & commissioning Yes

Construction management Yes

Overheads & miscellaneous costs Yes

Taxes No.

AFUDC No

Escalation No.

Additional Information Company confidential and proprietary information

Is the proposer offering a binding cap on ROE?

Is the proposer offering a Debt to Equity Ratio cap?

Company confidential and proprietary information

Additional Comments

None